

VICTOR KHANYE LOCAL MUNICIPALITY



2011/12 IDP (Final Document)

ABBREVIATIONS AND ACCRONYMS

ABET	:	Adult Basic Education and Training
AIDS	:	Acquired Immune Deficiency Syndrome
ARDF	:	Agricultural Rural Development Funding
ASGISA	:	Accelerated and shared growth initiative for SA
BBBEE	:	Broad Based Black Economist Empowerment
BNG	:	Breaking New Ground
BPO	:	Business Process Outsourcing
CASP	:	Comprehensive Agricultural Support Programme
CBIS	:	Contractor Based Individual Subsidy
CBOs	:	Community Based Organizations
CDW	:	Community Development Workers
CETA	:	Construction Education and Training
CLARA	:	Communal Land Rights Act
CPF	:	Community Policing Forum
CSAR	:	Central South Africa Railway
CSIR	:	Council for Survey and Industrial Research
DALA	:	Department of Agriculture and Land Administration
DBSA	:	Development Bank of South Africa
DEAT	:	Department of Environmental Affairs and Tourism
DFA	:	Development Facilitation Act
DHSS	:	Department of Health and Social Services
DLA	:	Department of Land Affairs
DLG&H	:	Department of Local Government and Housing
DORA	:	Division of Revenue Act
DoRT	:	Department of Roads and Transport
DPLG	:	Department Of Provincial and Local Government
DTI	:	Department of Trade and Industry
DM	:	District Municipality
DME	:	Department of Minerals and Energy
DMP	:	Disaster Management Plan
DPW	:	Department of Public Works
DRP	:	Disaster Recovery Plan
DWAF	:	Department of Water Affairs and Forestry
ECA	:	Environmental Conservation Act
EIA	:	Environmental Impact Assessment
EHS	:	Environmental Health Service
EMP	:	Environmental Management Plan
EMS	:	Environmental Management System
EPWP	:	Expanded Public Works Programme
FAR	:	Floor Area Ratio
FBS	:	Free Basic Services
FBE	:	Free Basic Electricity
FET	:	Further Education Training
GET	:	General Education and Training
GDP	:	Gross Domestic Products
GIS	:	Geographic Information System
HDI	:	Human Development Index
HET	:	Higher Education and Training
HIV	:	Human Immunodeficiency Virus
HRDP	:	Human Resource Development Plan
IBBD	:	Industrial and Big Business Development
ICT	:	Information and Communication Technology
IDP	:	Integrated Development Plan
IEDP	:	Integrated Economic Development Plan
IGR	:	Intergovernmental Relations
IEM	:	Integrated Environmental Management
IS	:	Information System
IT	:	Information Technology
ITP	:	Integrated Transport Plan
KPA	:	Key Performance Area
KPI	:	Key Performance Indicator
LDO	:	Land Development Object
LDP	:	Land Development Principles
LED	:	Local Economic Development
VKLM	:	VICTOR KHANYE Local Municipality
LUMS	:	Land Use Management System
LUMB	:	Land Use Management Bill
LUMS	:	Land Use Management System
MAM	:	Multi Agency Mechanism
MDGs	:	Millennium Development Goals
MEC	:	Member of Executive Committee
MFMA	:	Municipal Finance Management Act
MIG	:	Municipal Infrastructure Grant

MPG	:	Mpumalanga Provincial Government
MPCC	:	Multi Purpose Community Centre
MPRA	:	Municipal Poverty Rate Act
MSA	:	Municipal System Act
MSIG	:	Municipal System Improvement Grant
MSP	:	Master System Plan
MTEF	:	Medium Term Expenditure Framework
MTGS	:	Mpumalanga Tourist Growth Strategy
MTSF	:	Medium Term Strategy Framework
NEDA	:	Nkangala Economic Development Agency
NEMA	:	National Environmental Management Act
NEPAD	:	New Partnership for Africa's Development
NER	:	National Electricity Regulators
NDM	:	Nkangala District Municipality
NGO	:	Non Governmental Organization
NHRA	:	National Heritage Resource Act
NLP	:	National Land Care Programme
NSDP	:	National Spatial Development Perspective
OHSA	:	Occupational Health and Safety Act
PGDS	:	Provincial Growth and Development Strategy
PHC	:	Primary Health Care
PHP	:	Peoples Housing Acquisitions Strategy
PLAS	:	Proactive Land Acquisition Strategy
PMS	:	Performance Management System
RDP	:	Reconstruction and Development Plan
RSA	:	Republic of South Africa
SALGA	:	South Local Government and Administration
SANAC	:	South African National AIDS council
SANCO	:	South Africa National Civic Organization
SAPS	:	South African Public Service
SAR	:	South African Railways
SDA	:	Spatial Development Area
SDF	:	Spatial Development Framework
SEDA	:	Small Enterprise Development Agency
SETA	:	Sector Education Training Authority
SMME	:	Small Medium and Micro Enterprises
SoER	:	State of the Environment Report
SWOT	:	Strength, Weakness Opportunities and treats
TLC	:	Transitional Local Council
VIP	:	Ventilated Improvement Pit Lattine
WMAs	:	Water Management Areas
WMP	:	Waste Management Plan
WSA	:	Water Services Authorities
WSDP	:	Water Services Development Plan

FOREWORD BY THE EXECUTIVE MAYOR

I am pleased with the presentation of this 2011/2012 Integrated Development Plan. It is a product of a systematic consultative process with strategic stakeholders like nonprofit organizations, civil society organizations, government departments, various state organs, business, labour, traditional leaders and the community in general. All of these stakeholders made fundamental contributions and presentations that form part of the content included in this IDP. We were able to continue in improving on the levels of public participation in the Integrated Development Planning processes. Most of our stakeholders, amongst others, CBO's, NGO's, political parties, government departments, Youth Structures, and traditional houses, Nkangala District Municipality, SAPS, Department of Land and Agriculture, Department of Housing, Department of Health, Department of Education and others took part in what seemed to be robust and dynamic engagements, which culminated into the adoption of our third revision of the IDP. All of these stakeholders made fundamental contributions and presentations that form part of the content included in this IDP.

This IDP is intended at;

- Providing insight into the challenges faced by the municipality and how the municipality is intending to address some of these challenges.
- Giving an opportunity to all stakeholders and members of the community of Victor Khanye to plan their own activities and participate in shaping their own future and that of the municipality.
- Assisting the municipality to strategically accommodate changes, growth and needs within the municipal area and to ensure that any possible amendments cater for the whole community.
- Aiding the municipality to refine and refocus its strategic programmes in order to respond to the challenges that are facing it.

This plan is a commitment by the Victor Khanye Local Municipality to the eradication of poverty, to the fight against crime and corruption, local economic development and growth, provision of clean water and sanitation, the development of women, the youth and, disabled people, decent work, culture and recreation, environmental management, sustainable livelihoods, housing and rural development. In order to achieve these objectives we need to work with all strategic partners, communities, key government departments, NGO's, labour, business, traditional leaders and the District Municipality. The Victor Khanye Local Municipality's planning and monitoring initiatives are aligned with those of National and Provincial governments as well as the District's development goals and priorities in order to strategically plan and monitor aspects of service delivery. We believe that the next and remaining months of our mandate will be of intensification of our efforts in implementing the projects identified in our IDP and use our budgeting accurately. We have to fight more aggressively to realize our set vision which reads: **"A cohesive, caring and prosperous community, within which a decent life is attainable within the parameters of sustainable development"**.

THANK YOU

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