

**Table 13: LIST OF PROJECTS FROM SECTOR DEPARTMENTS AND PRIVATE BUSINESSES**

**DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT AND LAND REFORM**

**PROGRESS REPORT 2010/11**

| Project Name                   | Project location | Project Description | Implementation Agency | Funding Source | Hectors Planted | Project Output          | Progress/ Comments |
|--------------------------------|------------------|---------------------|-----------------------|----------------|-----------------|-------------------------|--------------------|
| Agrissey                       | Doornkop         | ME                  | DARDLA                | DARDLA         | 1154            | Soya, maize, sunflower  | Ploughed/planted   |
| Vukanimndeni                   | Doornkop         | ME                  | DARDLA                | DARDLA         | 180             | Sunflower,maize         | Ploughed/planted   |
| Manzimahle                     | Doornkop         | ME                  | DARDLA                | DARDLA         | 140             | Maize, beans, sunflower | Ploughed/planted   |
| Mposa                          | Doornkop         | ME                  | DARDLA                | DARDLA         | 30              | Beans, maize            | Ploughed/planted   |
| Timthok                        | Doornkop         | ME                  | DARDLA                | DARDLA         | 90              | Maize, beans, soya      | Ploughed/planted   |
| Indumiso                       | Doornkop         | ME                  | DARDLA                | DARDLA         | 85              | Maize, sunflower, soya  | Ploughed/planted   |
| Mabuza                         | Doornkop         | ME                  | DARDLA                | DARDLA         | 35              | Beans                   | Ploughed/planted   |
| Leeuportjie                    | Doornkop         | ME                  | DARDLA                | DARDLA         | 140             | Sunflower               | Ploughed/planted   |
| Sinokwanda                     | Hendrina         | ME                  | DARDLA                |                | 30              | Soya                    | Ploughed/planted   |
| Borhole cpa                    | Bankplaas        | ME                  | DARDLA                | DARDLA         | 70              | Maize                   | Ploughed/planted   |
| Emarhubhini                    | Groenfontein     | ME                  | DARDLA                | DARDLA         | 60              | Maize                   | Ploughed/planted   |
| <b>TOTAL BUDGET at R750/ha</b> |                  |                     |                       |                | <b>2014ha</b>   |                         |                    |

**PROGRESS REPORT 2010/2011 DARDLA CASP POULTRY PROJECTS**

| Project Name  | Project location | Project Description | Implementation Agency | Funding Source | Budget Spent 2010/2011 | Project Output       | Progress/ Comments      |
|---------------|------------------|---------------------|-----------------------|----------------|------------------------|----------------------|-------------------------|
| Timthok Co-op | Arnot            | Poultry             | DARDLA                | CASP           | 5,200 000.00           | 40.000 C/C structure | Poultry house completed |
| LAFATA        | Doornkop         | Poultry             | DARDLA                | CASP           | 5,200 000.00           | 40.000 C/C structure | Poultry house completed |
| <b>TOTAL</b>  |                  |                     |                       |                | <b>10,400 000.00</b>   |                      |                         |

| Project Name             | Project Location | Project Description       | Implementing Agency | Funding source | Budget Spent 2010/2011 | Project Output                                | Progress/Comments  |
|--------------------------|------------------|---------------------------|---------------------|----------------|------------------------|---|--|
| Kwazamokuhle Extension 8 | Hendrina         | Greenfields Town Planning | DARDLA              | DARDLA         | R 538 936              | 404 pegged erven and township register opened | Project completed Township register opened on 22/11/2010 |

**2011/2012 PROJETS**

| Project Name  | Project location | Project Description | Implementation Agency | Funding Source | Budget Spent 2011/2012 | Project Output       | Progress/ Comments           |
|---------------|------------------|---------------------|-----------------------|----------------|------------------------|----------------------|------------------------------|
| Timthok Co-op | Arnot            | Poultry             | DARDLA                | CASP           | 4,800 000.00           | 40.000 C/C structure | Construction not yet started |
| LAFATA        | DOORNKOP         | Poultry             | DARDLA                | CASP           | 4,800 000.00           | 40.000 C/C structure | Construction not yet started |
| <b>TOTAL</b>  |                  |                     |                       |                | <b>9,600 000.00</b>    |                      |                              |

## DEPARTMENT OF SOCIAL DEVELOPMENT

### 2011/2012 PROJECTS

| Project name                        | Project location | Project description | No of people | Funding source | Allocated budget (r) | Project output | Progress Comments |
|-------------------------------------|------------------|---------------------|--------------|----------------|----------------------|----------------|-------------------|
| 1. Bonisa Creche                    | Mhluzi           | Creche              | 208          | D.S.D          | 475 200              |                | Still Running     |
| 2.Vulamehlo Early learning Center   | Doornkop         | Creche              | 39           | D.S.D          | 115 830              |                | Still Running     |
| 3.Rise 'N Shine                     | Mhluzi           | Creche              | 230          | D.S.D          | 210 210              |                | Still Running     |
| 4.Thushanang Stimulation Center     | Nasareth         | Stimulation Center  | 24           | D.S.D          | 62 250               |                | Still Running     |
| 5.Rejoice                           | Mhluzi           | Creche              | 116          | D.S.D          | 246 906              |                | Still Running     |
| 6.Ithemba Creche                    | Mhluzi           | Creche              | 220          | D.S.D          | 178 200              |                | Still Running     |
| 7.Elshadia Creche                   | Mhluzi           | Creche              | 339          | D.S.D          | 197 340              |                | Still Running     |
| 8.Bethel Creche                     | Mhluzi           | Creche              | 253          | D.S.D          | 623 700              |                | Still Running     |
| 9.Ikholwa Kwezi                     | Mhluzi           | Creche              | 109          | D.S.D          | 196 200              |                | Still Running     |
| 10.Uthando Creche                   | Mhluzi           | Creche              | 102          | D.S.D          | 133 650              |                | Still Running     |
| 11.I.K Makuse                       | Mhluzi           | Creche              | 213          | D.S.D          | 441 540              |                | Still Running     |
| 12.Hlanganani                       | Mhluzi           | Creche              | 152          | D.S.D          | 338 778              |                | Still Running     |
| 13.Boitumelo                        | Mhluzi           | Creche              | 92           | D.S.D          | 103 950              |                | Still Running     |
| 14.Krienkie Krankie                 | Nazareth         | Creche              | 55           | D.S.D          | 103 950              |                | Still running     |
| 15.Child Welfare Society            | Middelburg       | Mental Health       | 100          | D.S.D          |                      |                | Still Running     |
| 16.ST Joseph Old Age Home           | Middelburg       | Old Age Home        | 150          | D.S.D          | 563 233              |                | Still Running     |
| 17.Vulingqondocommunity Creche      | Doornkop         | Creche              |              | D.S.D          |                      |                | Still Running     |
| 18.Bonginhlanhla Stimulation Center | Middelburg       | Stimulation Center  | 32           | D.S.D          | 233 856              |                | Still Running     |
| 19middelburg Care Village           | Middelburg       | Children Home       | 180          | D.S.D          | 2640 840             |                | Still Running     |
| 20.Jalisile Community Creche        | Kwazamokuhle     | Creche              | 140          | D.S.D          | 332 640              |                | Still Running     |
| 21.Impumelelo Cum                   | Kwazamokuhle     | Creche              | 233          | D.S.D          | 466 092              |                | Still Running     |

|   |               |                    |     |       |          |  |                    |
|---|---------------|--------------------|-----|-------|----------|--|--------------------|
| Creche Hendrina                         |               |                    |     |       |          |  |                    |
| 22.Thakgalang Per- School               | Pullenshope   | Creche             |     | D.S.D |          |  | Still Running      |
| 23.Ikageng Homebase Care                | Mhluzi        | Home Base          |     | D.S.D |          |  | Still Running      |
| 24.Isiqalo Esisha                       | Pullenshope   | Creche             | 200 | D.S.D | 11870    |  | Still Running      |
| 25.Sizabaswele Service Center           | Mhluzi        | Old Age Home       | 40  | D.S.D | 92 100   |  | Still running      |
| 26.Savf Middelburg                      | Middelburg    | Old Age Home       |     | D.S.D | 402 428  |  | Still Running      |
| 27.Greater Middelburg P/Workshop        | Middelburg    | Development Center | 50  | D.S.D | 99 984   |  | Still Running      |
| 28.Vulingqondo Community Center         | Doornkop      | Support Center     |     | D.S.D |          |  | Still Running      |
| 29.Siyazama Pre-School                  | Kwazamokuhle  | Creche             | 50  | D.S.D | 134 772  |  | Still Running      |
| 30.Christian Social Council Hendrina    | Hendrina      | Support Center     |     | D.S.D | 242 760  |  | Still Running      |
| 31.Chriastian Social Council Rietkuil   | Rietkuil      | Support Center     |     | D.S.D | 116 672  |  | Still Running      |
| 32.Chriastian Social Council Middelburg | Middelburg    | Support Center     |     | D.S.D | 1117 414 |  | Still Running      |
| 33.Tamasani Home                        | Allemansdrift | Support Center     | 73  | D.S.D | 1268 900 |  | Still Running      |
| 34.Mpumalanga Mental Health Ass.Liv     | Pullenshope   | Mental Health      | 15  | D.S.D | 47 112   |  | Still Running      |
| 35.Mpumalanga Mental Health Ass.Liv     | Arnot         | Mental Health      |     | D.S.D |          |  | Still Running      |
| 36.Mpumalanga Mental Health Society     | Middelburg    | Mental Health      | 200 | D.S.D | 395 527  |  | Still Running      |
| 37.Savf Hendrina Home                   | Hendrina      | Old Age Home       | 40  | D.S.D | 443 104  |  | Still Running      |
| 38.Savf Middelburg Home                 | Middelburg    | Old Age Home       | 60  | D.S.D | 667 382  |  | Still Running      |
| 39.Thandanani Mhluzi                    | Mhluzi        | Service Center     | 50  | D.S.D | 115 125  |  | Still Running      |
| 40.The Rose Bud Club                    | Nazareth      | 85                 |     | D.S.D | 192 015  |  | Temporarily Closed |
| 41.Kwazekwasa Old Age Home              | Kwazamokuhle  | Old Age Home       | 87  | D.S.D | 183 900  |  | Still Running      |
| 42.Greater Middelburg for               | Middelburg    | Center For The     |     | D.S.D |          |  | Still Running      |

|  |              |                               |     |       |         |  |               |
|--|--------------|-------------------------------|-----|-------|---------|--|---------------|
| the Disabled                               |              | Disabled                      |     |       |         |  |               |
| 43.Thembelihle Stimulation Center          | Kwazamokuhle | Stimulation Center            |     | D.S.D | 121 068 |  | Still Running |
| 44.Senzokuhle Advice Center                | Kwazamokuhle | Advice Center                 |     | D.S.D |         |  | Still Running |
| 44.Senzokuhle Advice Center                | Kwazamokuhle | Advice Center                 |     | D.S.D |         |  | Still Running |
| 45. Middelburg Child Welfare               | Middelburg   | Child Welfare                 |     | D.S.D | 550 264 |  | Still Running |
| 46. Senzokuhle Advice Center               | Kwazamokuhle | Organization For Families     |     | D.S.D | 174 834 |  | Still Running |
| 47.Middelburg Victim Support Center        | Middelburg   | Support Center                | 38  | D.S.D | 280 212 |  | Still Running |
| 48. Nicro                                  | Middelburg   | Victim Empowerment            |     | D.S.D | 466 686 |  | Still Running |
| 49. Ikageng Service Center Home Based Care | Doornkop     | Home Base                     | 110 | D.S.D | 264 435 |  | Still Running |
| 50.Bethesda Home Of Hope                   | Middelburg   | Children's Home               | 20  | D.S.D | 549 600 |  | Still Running |
| 51.Hope Of Nation                          | Pullenshope  | Home Base                     | 45  | D.S.D | 180 000 |  | Still Running |
| 52.Phaphamani Hcbc                         | Nazareth     | Home Base Care                | 50  | D.S.D | 135 000 |  | Still Running |
| 53.Thandanani Hcbc                         | Mhluzi       | Home Base                     | 50  | D.S.D | 135 000 |  | Still Running |
| 54.Vukanethemba                            | Mhluzi       | Drop In Center                | 100 | D.S.D | 275 200 |  | Still Running |
| 55.Color My World                          | Mhluzi       | Youth Center                  | 09  | D.S.D | 300 000 |  | Still Running |
| 56.Arnothydrionic Agricultural Project     | Arnot        | Vegetable Farm                | 21  | D.S.D | 100 000 |  | Still Running |
| 57.Sinokwansa                              | Hendrina     | Vegetable and Piggery Project | 35  | D.S.D | 100 000 |  | Still Running |
| 58.Izintsika agricultural Project          | Kwazamokuhle | Juice Making Project          |     | D.S.D | 300 000 |  | Still Running |
| 59.Crm Rietkuil                            | Rietkuil     | Support Center                |     | D.S.D |         |  | Still Running |
| 60.Cmr Middelburg                          | Middelburg   | Support Center                |     |       |         |  | Still Running |

## DEPARTMENT OF EDUCATION

### PROGRESS REPORT 2010/2011 PROJECTS

| Project name                  | Project location  | Project description                 | Implementing agency | Funding source    | Budget spent 2010/2011 | Project output   | Progress/ comments           |
|-------------------------------|-------------------|-------------------------------------|---------------------|-------------------|------------------------|--|------------------------------|
| Gekombineerde Skool Hendrina  | Hendrina          | Eradication of 7 mud structures     | DPWR&T              | Conditional grant | 2010/2011              | 7 CR   | Progressing well             |
| L/S Staats president CR Swart |                   | Eradication of 6 mud structures     | DPWR&T              | Conditional grant | 2010/2011              | 6 CR   | Project completed            |
| Mvuso primary                 | Mhluzi            | Eradication of 2 mud structures     | DPWR&T              | Conditional grant | 2010/2011              | 2 CR   | Busy with roofing            |
| Poolzee combined              |                   | Eradication of 6 mud structures     | DPWR&T              | Conditional grant | 2010/2011              | 6 CR   | Project completed            |
| Mphanama comprehensive        | Mhluzi            | Refurbishment of technical workshop | DPWR&T              | Conditional grant | 2010/2011              | Technical workshops  | Site handed over in February |
| Arnort Primary                | Eyesizwe (Mafube) | New school                          | DPWR&T              | Conditional grant | 2010/2011              | 14 CR , AD, LIB, CC, TOIL, FENCE, ELECT, WAT, KIT, RR, S/G,C/P | Not yet implemented          |
| Zikhuphule Primary            | Mhluzi            | Construction of grade r CR          | DPWR&T              | Conditional grant | 2010/2011              | Grade r  | Completed a foundation phase |
| H/s Middelburg                | Middelburg        | School Maintenance                  | DPWR&T              | Conditional grant | 2010/2011              | 4 CR   | Project completed            |
| Manyano                       | Mhluzi            | Eradication of 2 mud structures     | DPWR&T              | Conditional grant | 2010/2011              | 2 CR   | Scope relocated to Mkhulu    |
| Makhathini                    | Mhluzi            | Eradication of 3 mud structures     | DPWR&T              | Conditional grant | 2010/2011              | 3 CR   | Scope relocated to Mkhulu    |
| Mthobeni primary              | Mhluzi            | Rehabilitation of storm damaged CR  | DPWR&T              | Equitable share   | 2010/2011              | 5 CR   | Not yet completed            |

## 2011/2012 PROJECTS

| Project name        | Project location | Project description               | Implementing agency | Funding source    | Project output                                 | Allocated budget 2011/2012 |
|---------------------|------------------|-----------------------------------|---------------------|-------------------|--|----------------------------|
| Middelburg combined | Nasaret          | Eradication of all mud structures | DPWR&T              | Conditional grant |  | 2011/2012                  |
| Mphephethe primary  | Kwazamokuhle     | Eradication of 8 mud structures   | DPWR&T              | Conditional grant | 8 cr   | 2011/2012                  |
| Alex benjamin       | Kwazamokuhle     | Eradication of all mud structures | DPWR&T              | Conditional grant | 24 R,AD,LAB, LIB,CC,S/H,T, F,W,KIT,RR,S/ G,C/P | 2011/2012                  |
| Hendrina primary    | Hendrina         | Construction of grade r CR        | DPWR&T              | Conditional grant | Grade r  | 2011/2012                  |
| Mphephethe primary  | Kwazamokuhle     | Construction of grade r CR        | DPWR&T              | Conditional grant | Grade r  | 2011/2012                  |

## DEPARTMENT OF HEALTH

### PROGRESS REPORT 2010/2011 PROJECTS

| Project Name                                | Project Location    | Project Description                         | Implementing Agency  | Funding Source  | Budget Spent 2010/11 | Project Output  | Progress/ Comments               |
|---|---------------------|---|----------------------|-----------------|----------------------|---|----------------------------------|
| Renovation of existing roof & 2 wards       | Middelburg Hospital | Renovation of existing roof & 2 wards       | Infrastructure Grant | Grant           | 57 045               | Completion of the project                             | Pharmacy & Ward 1 complete       |
| Construction of Pharmaceutical Depot        | Steve Tshwete       | Construction of Pharmaceutical Depot        | Infrastructure Grant | Grant           | 78 943               | Dept. of Public Works & Transport to finalise account | DPW&T finalized the account      |
| Construction of new Medico-Legal Laboratory | Middelburg Hospital | Construction of new Medico-Legal Laboratory | Equitable Share      | Equitable share | 26 651               | Project to reach the practical completion state       | Practical complete stage reached |

**2011/2012 PROJECTS**

| Project Name            | Project Location    | Project Description  | Implementing Agency | Funding Source | Project Output | Allocated Budget2010/2011 |
|-------------------------|---------------------|----------------------|---------------------|----------------|----------------|---------------------------|
| Equipments for Hospital | Middelburg Hospital | Buying of Equipments | Budget              | Budget         |                | 18 000                    |
| Maintenance             | Middelburg Hospital | Maintenance          | Budget              | Budget         |                | 10 019                    |

**DEPARTMENT OF RURAL DEVELOPMENT AND LAND REFORM****2011/2012 PROJECTS**

| Name                                     | Hectares  | Farm description   | Asking price    | Nkangal district | Status         | Project output   |
|--|-----------|--|-----------------|------------------|----------------|--|
| Bankfontein Middleburg PLAS              | 333       | Portion 6 of Bankfontein 375 JS  | R4,950 000.00   | Steve Tshwete    | Planning Stage | Transfer of land to the state Leasing of the Land to emerging farmers. |
| Bankfontein Elandslaagte Middleburg PLAS | 303       | Portion 27 of the farm Bankfontein 375 JS and Portion 4, 6, 9 and 27 of farm Elandslaagte 368 JS | R7, 500 000.00  | Steve Tshwete    | Planning Stage | Transfer of land to the state Leasing of the Land to emerging farmers. |
| PLAS Farm                                | 1935.3141 | Portion 1 of the farm Doornkloof 202 JS  | R11, 611 884.60 | Steve Tshwete    | Planning Stage | Transfer of land to the state Leasing of the Land to emerging farmers. |
| PLAS Farm                                | 625.3     | Portion 4 of the farm Driefontein 372 JS   | R14, 000.00     | Steve Tshwete    | Planning Stage | Transfer of land to the state Leasing of the Land to emerging farmers. |
| PLAS Farm                                | 630       | Portion 4 , The farm Mooifontein 285 JS  | R16, 000 000.00 | Steve Tshwete    | Planning Stage | Transfer of land to the state Leasing of the Land to emerging farmers. |



| Name      | Hectares | Farm description                              | Asking price   | Nkangal district | Status         | Project output   |
|-----------|----------|---|----------------|------------------|----------------|--|
| PLAS Farm | 430.293  | Ptn 9, of the farm Elandspruit 291 JS         | R7, 265 120.00 | Steve Tshwete    | Planning Stage | Transfer of land to the state Leasing of the Land to emerging farmers. |
| PLAS Farm | 375.159  | Portion 6, 8, 10 and 11 of the farm Doornboom | R600 000.00    | Steve Tshwete    | Planning Stage | Transfer of land to the state Leasing of the Land to emerging farmers. |

## DEPARTMENT OF ECONOMIC DEVELOPMENT, ENVIRONMENT AND TOURISM

### PROGRESS REPORT 2010/2011 PROJECT

| Project Name                            | Project Location  | Project Description  | Implementing Agency | Funding Source | Budget Spent 2010/11 | Project Output  | Progress/ Comments  |
|---|-------------------|--|---------------------|----------------|----------------------|---|---|
| Mpumalanga Gambling Amendment           | Steve Tshwete L M | Facilitate the implementation of Mpumalanga Gambling Amendment Act | DEDET               | DEDET          |                      |   | Capacitated the following municipalities: Steve Tshwete, Local Municipalities                                       |
| Middelburg Industrial Park              | Steve Tshwete LM  | Establishment of the Middelburg Industrial Park facilitated        | DEDET               |                | 3,000                | Promote Industrial cluster activities, attract investment, job creation & entrepreneurial development | No site identified and approved yet.  |
| Centralised waste management facilities | Steve Tshwete LM  | Construction Plans and Waste Licenses compiled for 2 centralised   | DEDET               |                |                      |   | Waste Licenses applications submitted to the Environment Affairs for Nkangala Centralised Waste Disposal Facilities |

| Project Name                              | Project Location | Project Description         | Implementing Agency | Funding Source | Budget Spent 2010/11 | Project Output   | Progress/ Comments  |
|---|------------------|-----------------------------|---------------------|----------------|----------------------|--|---|
|   |                  | waste management facilities |                     |                |                      |  | Awaiting the approval of preferred site and option. and finalization of Geo-hydrological investigation.   |
| DESD Programme                            | Steve Tshwete LM |                             | DEDET               | DEDET          |                      | Provide a participative forum on education for sustainable development to the general public   | Provincial DESD Indaba, held at Pilgrim Rest E Centre, on 24 February, 2011. Mhluzi (Buyback Centre) Recycling Project funded by Buyisa eBag Company  |
| Environmental Commemorative Day Programme | Steve Tshwete LM |                             | DEDET               | DEDET          | 166                  | Theme based environmental awareness and education to the general public  | Biodiversity day was celebrated in May at Mvuso Primary. World Environmental Day was celebrated @ Batlagae Primary in June. Women and Environment was celebrated @ Eric Jiyane Hall in August and Arbour day was celebrated @ Thandanani Old age Centre in September 2010 |
| Adopt –a-Spot Programme                   | Steve Tshwete LM | Adopt-a-Spot Programme      | DEDET               | DEDET          | 83                   | Assist participating communities to improve their environmental performance through a policy development and implementation process. | 2 entries received for Adopt a Spot programme competition from Afro Deep Crew and Kwazamokuhle Greening.  |

| Project Name                                 | Project Location | Project Description                           | Implementing Agency | Funding Source | Budget Spent 2010/11 | Project Output   | Progress/ Comments   |
|--|------------------|---|---------------------|----------------|----------------------|--|--|
| Waste Clean up programme                     | Steve Tshwete LM | Waste Clean up Programme                      | DEDET               | DEDET          | 41                   | Provide awareness and education on waste management to the general public as well as the provision of waste management services at identified waste hot spot in the Province | 2 Cleanup Campaigns were conducted at Reabota on 2 December 2010, with local community and sponsored SAMANCOR Chrome. Another one was conducted at Doornkop with local community                           |
| Greenest Municipality Competition/ Programme | Steve Tshwete LM | Greenest Municipality Competition / Programme | DEDET               | DEDET          | 10                   | Support local municipalities to address environmental protection, social upliftment and economic growth with the main focus on sustainable development                       | Steve Tshwete LM was monitored on bimonthly basis and municipality received a certificate of achievement as an award for obtaining position 1 in the province and now representing the province nationally |
| Adopt-a-Schoolyard Programme                 | Steve Tshwete LM | Adopt-a-Schoolyard Programme                  | DEDET               | DEDET          | 111                  | Assist participating schools to improve their environmental performance through a policy development and implementation process.   | 5 entries received for Adopt a School programme competition:<br>LD Moetanalo Sec primary<br>Batlagae Primary<br>Mhluzi Primary<br>Hendrina Primary Mvuso Primary   |
| Climate change Programme for School          | Steve Tshwete LM | Climate change Programme for School           | DEDET               | DEDET          | 55                   | Provide water awareness and education on water as a critically scarce natural resources to pre-school  | 5 entries received climate change competition:<br>Batlagae Primary<br>Mhluzi Primary<br>Hendrina Primary   |

| Project Name                    | Project Location | Project Description            | Implementing Agency | Funding Source | Budget Spent 2010/11 | Project Output   | Progress/ Comments   |
|---------------------------------|------------------|--------------------------------|---------------------|----------------|----------------------|--|--|
|                                 |                  |                                |                     |                |                      |  | D Moetanalo Secondary<br>Primary<br>Mvuso Primary  |
| Water Programme for Pre-Schools | Steve Tshwete LM | Water Programme for Pre-School | DEDET               | DEDET          | 55                   | Provide water awareness and education on water as a critically scarce natural resources to pre-schools | 9 entries received for pre-school water competition:<br>Rise & shine pre-school<br>IK Makuse pre-school<br>Ithemba pre-school<br>Uthando pre-school<br>Vulinqondo pre-school<br>Jalisile pre-school<br>Mpumelelo pre-school<br>Mhluzi pre-school<br>Bonginhlanhla pre-school |

## 2011/2012 PROJECTS

| Project name  | Project location          | Project Description   | Implementing agency | Funding Source | Project Output   | Allocated Budget 2011/2012 |
|---|---------------------------|---|---------------------|----------------|--|----------------------------|
| Establishment of Industrial Park  | Middelburg (Witbank road) | Industrial Park   | DEDET               | DBSA           | Research conducted on the establishment of industrial Park                 | R1.2 Bill                  |
| Manufacturing and supply of capital goods and components for the Kusile Project | Middelburg                | Kusile Project  | DEDET               | MEGA           |  | R18 M                      |
| Centralised Waste Management Facilities   | Steve Tshwete LM          | Design Specifications and Waste License for Centralised waste Management Facilities | DEDET               |                | Feasibility Studies done for Gert Sibande and Nkangala District Facilities | R2.5 M                     |
| Investment incentive strategy (IIS)   | Steve Tshwete             | Development of 1 investment incentive strategy (IIS) in major municipalities        | DEDET               | DEDET          | Cost and ease of doing business in municipalities reduced                  | To be confirmed            |
| Municipal Intergrated Waste Management Plans (IWMP's)                           | Steve Tshwete             | Municipal IWMP's evaluated and approved   | DEDET               | DEDET          |  | To be confirmed            |

## PROJECTS FROM PRIVATE BUSINESSES

### **BLACK WATTLE COLLIERY**

#### **PROGRESS REPORT 2010/2011**

| Project Name             | Project Location      | Project Description  | Total Spent 2010/2011                                 | Funding Source        | Comments   |
|--------------------------|-----------------------|--|---|-----------------------|--|
| STLM Agriculture         | Extension 24          | The project focuses on poverty alleviation and job creation within the local community through agricultural activities.                                    | Combined expenditure for 3 LED projects – R127 914.00 | Black Wattle Colliery | Black Wattle Colliery consulted with the STLM to be involved in the expansion of this project to a different community |
| Brick making             | To be confirmed       | To establish a brick making business owned and operate by local community.   | See above   | Black Wattle Colliery | Awaiting confirmation from STLM for land allocation to commence with this project                                      |
| Zingaro discard supplier | Black Wattle Colliery | Zingaro is a newly established BEE company who entered into an agreement with BWC to buy and sell coal discard   | See above   | Zingaro               | This project is active and running accordingly   |
| Buyisa e Bag recycling   | Middelburg            | To encourage the collection, re-used and recycling of plastic shopping bags as well as making provision for the collection of litter from the local areas. | None  | Black Wattle Colliery | This project is still in the planning phase as to what extend BWC will be involved.                                    |

#### **2011/2012 PROJECTS**

| Project Name      | Project Location | Project Description  | Allocated Budget | Funding Source        | Comments  |
|-------------------|------------------|--|------------------|-----------------------|---|
| STLM Agricultural | Extension 24     | The project focuses on poverty alleviation and job creation within the local community through agricultural activities | To be discussed  | Black Wattle Colliery | Black Wattle Colliery consulted with the STLM to be involved in the expansion of this project to a different community. |
| Brick making      | To be confirmed  | To establish a brick making business owned and operated by local community<br>Zingaro is a newly established BEE       | To be discussed  | Black Wattle Colliery | Awaiting confirmation from STLM for land allocation to commence with this project.                                      |
| Zingaro discard   | Black Wattle     | company who entered into an agreement  |                  | Zingaro               | This project is active and  |

|                        |            |  |                 |                       |  |
|------------------------|------------|--|-----------------|-----------------------|--|
| supplier               | Colliery   | with BWC to buy and sell coal discard  |                 |                       | running accordingly  |
| Buyisa e Bag recycling | Middelburg | This project aims to encourage the collection re-use and recycling of plastic shopping bags as well as making provision for the collection of litter from the local areas. | To be discussed | Black Wattle Colliery | This project is still in the planning phase as to what extend BWC will be involved |

## ANGLO COAL (GOEDEHOOP)

### 2011/2012 PROJECTS

| Project Name   | Project Location             | No. of Beneficiaries                    | Project Objectives  | Main Activities  | Allocated Budget |
|--|------------------------------|---|---|--|------------------|
| 1. Early Childhood skills development training for ECD practitioners and support them.   | The entire municipal wards   | 182 503 Population<br>50 449 House hold | Capacity Building of ECD practitioners  | Training practitioners on ECD curriculum and implementation of programme.                            | 2000 000         |
| 2. Bulk water services (Storm water drainage)  | Extension 4 & Ward 18        | 182 503 Population<br>50 449 House hold | Provide storm water drainage infrastructure.  | Construct and upgrade infrastructure.  | 3000 000         |
| 3. Perm culture (Food gardens,vegetables) Training.  | Ward 17                      | 182 503 Population<br>50 449 House hold | Capacitate community in sustainable small farming methods & provide basic certificate of attendance | Training of community members.   | 1000 000         |
| 4. Health System Support programme.  | Hendrina                     | 182 503 Population<br>50 449 House hold | Capacitate clinic staff in terms of HIV, AIDS, STI and TB programmes and provide ART.               | Training and short courses including exchange of information   | 500 000          |
| 5. Maths, Commercial and Science programme (Teachers Training and Learners training, Saturday classes, winter schools and career days: Grades 9-12 | EMS 2 Circuit, Ward 16/17/18 | 182 503 Population<br>50 449 House hold | Improve Maths and Science results in Grade 9-12 and encourage learners to follow related careers    | Workshops for educators and enrichment Saturday classes metric winter and pre-exam revision sessions | 5000 000         |

## COLUMBUS STAINLESS PROJECTS

### **2011/2012 PROJECTS**

| Project name     | Project description | Project location                      | Allocated budget | Funding source     | Comments  |
|------------------|---------------------|---------------------------------------|------------------|--------------------|---|
| House building.  | Mhluzi              | RDP house to donate to a needy family | R500 000         | Columbus stainless | Project is communicated with the community for approved plans |
| School building. | Extension 24        | Build library for scholars            |                  |                    | Project is communicated with the community for approved plans |

## EXXARO ARNOT COAL

### **2011/2012 PROJECTS**

| Project Name      | Project Location       | Project Description                                 | Total Budget | Budget Spent | Funding Source | Comments         |
|-------------------|------------------------|---|--------------|--------------|----------------|------------------|
| Mafube Housing    | Springboklaagte 416 JS | 83 RDP Houses                                       | R3 500 000   | R140 405     | Arnot Coal     | Planning Phase   |
| Arnot Hydroponics | Springboklaagte 416 JS | Vegetable Production Project                        | R2 100 000   | R1 048 433   | Arnot Coal     | Executive Phase  |
| Service Project   | Springboklaagte 416 JS | Electrification ,Water Network & Biochemical toilet | R786 000     | R0           | Arnot Coal     | Conception Phase |



