

SECTION K

PROJECTS TO ACHIEVE SERVICE DELIVERY

BUSHBUCKRIDGE LOCAL MUNICIPALITY										
WATER PROJECTS										
Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMW001	Acornhoek: Bulk main Terminal branch system (A5)	Acornhoek	Tsakane, Maripe, Brooklyn, Boelang	Provision of Water	Access of water	4, 000, 000			MIG	BLM
BLMW002	5ML terminal reservoir(A5)	Acornhoek	Acornhoek	Provision of Water	Access of water	4, 000, 000			EQ	BLM
BLMW003	Water reticulation	Mariti	Alexandria	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW004	Reticulation and yard meter connection	Shatale	Relani C	Provision of Water	Access of water		3,000,000		EQ	BLM
BLMW005	Construction of Concrete Reservoir	Acornhoek	Acornhoek	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW006	Construction of Concrete Reservoir	Acornhoek	Boelang	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW007	Construction of Br pipe, Brooklyn command to Ga-Boelang	Acornhoek	Boelang	Provision of Water	Access of water		1,500,000		MIG	BLM
BLMW008	Reticulation and yard meter connection	Acornhoek	Boelang	Provision of Water	Access of water		1,500,000		EQ	BLM

BLMW009	Reticulation and yard connection and meter	Acornhoek	Bophelong	Provision Water	of	Access water	of			2,000,000	EQ	BLM
BLMW010	Construction Pump stations	Acornhoek	Brooklyn	Provision Water	of	Access water	of		800,000		EQ	BLM
BLMW011	Construction of Command reservoir	Acornhoek	Brooklyn	Provision Water	of	Access water	of		2,000,000		EQ	BLM
BLMW012	Construction of Command reservoir	Acornhoek	Brooklyn	Provision Water	of	Access water	of		2,000,000		EQ	BLM
BLMW013	Refurbishment of water reticulation and yard meter connection	Acornhoek	Brooklyn	Provision Water	of	Access water	of		2,000,000		EQ	BLM
BLMW014	Construction of bulk pipe from Tintswalo to Buffelshoek (B1)	Acornhoek	Buffelshoek Acornhoek Okkernooitboom	Provision Water	of	Access water	of	3,000,000			MIG	BLM
BLMW015	Refurbishment of branch pipe from mainline to reservoir	Acornhoek	Buffelshoek	Provision Water	of	Access water	of		327,522		EQ	BLM
BLMW016	Reticulation and yard connection and meter	Acornhoek	Buffelshoek	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW017	Reticulation and yard connection and meter	Acornhoek	Burlington	Provision Water	of	Access water	of		1,000,000		EQ	BLM
BLMW018	Reticulation and yard connection and meter	Acornhoek	Brenda	Provision Water	of	Access water	of	2,500,000				
BLMW019	Reticulation and yard connection and meter	Acornhoek	Ceko	Provision Water	of	Access water	of	1,500,000			EQ	BLM
BLMW020	Reticulation and yard connection and meter	Acornhoek	Cottondale	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW021	Reticulation and yard connection and meter	Acornhoek	Happy Dam	Provision Water	of	Access water	of		8,000,000		EQ	BLM

BLMW022	Construction of Reservoir	Acornhoek	Jameyana	Provision Water	of	Access water	of		6,102,786		EQ	BLM
BLMW023	Construction of Reservoir	Acornhoek	Jerusalem	Provision Water	of	Access water	of		2,000,000		EQ	BLM
BLMW024	Construction of Pipe Main line to reservoir	Acornhoek	Ka-Nkomo	Provision Water	of	Access water	of		5,401,720		MIG	BLM
BLMW025	Water reticulation	Acornhoek	Ka-nkomo	Provision Water	of	Access water	of			1,000,000	EQ	BLM
BLMW026	Construction of Reservoir	Acornhoek	Ka-Zitha	Provision Water	of	Access water	of		3,822,374		EQ	BLM
BLMW027	Reticulation and yard meter connection	Acornhoek	Ka-Zitha	Provision Water	of	Access water	of		3,894,337		EQ	BLM
BLMW028	Reticulation and yard meter connection	Acornhoek	Kgapamadi	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW029	Water reticulation	Acornhoek	Matsikitsane (fenyana)	Provision Water	of	Access water	of	600,000	1,000,000		EQ	BLM
BLMW030	Reticulation and yard meter connection	Acornhoek	Khalanyoni	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW031	Reticulation and yard meter connection	Acornhoek	Madile	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW032	Construction of Pump Stations to reservoir	Acornhoek	Madile (Tsakane)	Provision Water	of	Access water	of		8,000,000		MIG	BLM
BLMW033	Reticulation and yard meter connection	Acornhoek	Mamelodi	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW034	Reticulation and yard meter connection	Acornhoek	Mapaleng	Provision Water	of	Access water	of			3,000,000	EQ	BLM

BLMW035	Water reticulation	Acornhoek	Maromeng Happy dam	Provision of Water	Access of water		4,000,000		EQ	BLM
BLMW036	Bulk water supply	Acornhoek	Masingitana	Provision of Water	Access of water		2,000,000		MIG	BLM
BLMW037	Reticulation and yard connection and meter	Acornhoek	Masingitana	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW038	Reticulation and yard connection and meter	Acornhoek	Mohlatsi	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW039	Reticulation and yard connection and meter	Acornhoek	Mooiset	Provision of Water	Access of water		3,000,000		EQ	BLM
BLMW040	Reticulation and yard connection and meter	Acornhoek	Morekeng	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW041	Reticulation and yard connection and meter	Acornhoek	Morele	Provision of Water	Access of water		3,000,000		EQ	BLM
BLMW042	Water reticulation	Acornhoek	Moloro	Provision of Water	Access of water	500,000	1,500,000		EQ	BLM
BLMW043	Water reticulation	Acornhoek	Nkotobona	Provision of Water	Access of water	500,000	1,500,000		EQ	BLM
BLMW044	yard connection and meter	Acornhoek	Orpengate RDP	Provision of Water	Access of water		8,000,000		EQ	BLM
BLMW045	Reticulation and yard connection and meter	Acornhoek	Plaza View	Provision of Water	Access of water		5,000,000		EQ	BLM
BLMW046	Refurbishment of 3 boreholes and connection to reservoirs	Acornhoek	Phelandaba	Provision of Water	Access of water	1,000,000			EQ	BLM
BLMW047	Reticulation and yard connection and meter	Acornhoek	Powerline	Provision of Water	Access of water		3,000,000		EQ	BLM
BLMW048	Construction of Concrete Reservoir	Acornhoek	Rooiboklaagte A	Provision of Water	Access of water		1,000,000		EQ	BLM

BLMW049	Construction of Branchline from main line Pipe to reservoir	Acornhoek	Rooiboklaagte A	Provision of Water	of	Access of water		2,000,000		MIG	BLM
BLMW050	Construction of Branchline from main line Pipe to reservoir	Acornhoek	Rooiboklaagte B	Provision of Water	of	Access of water		2,000,000		MIG	BLM
BLMW051	Construction of Concrete Reservoir	Acornhoek	Rooiboklaagte B	Provision of Water	of	Access of water		1,000,000		EQ	BLM
BLMW052	Reticulation and yard meter connection	Acornhoek	Rooiboklaagte B	Provision of Water	of	Access of water		8,000,000		EQ	BLM
BLMW053	Refurbishment of Buffelshoek pipe line and new Bulk water supply to Okkernootboom (B2)	Acornhoek	Ka-zitha to Timbavati Okkernootboom Buffelshoek	Provision of Water		Access of water		15,000,000		MIG	BLM
BLMW054	Reticulation and yard meter connection	Acornhoek	Sigagule	Provision of Water	of	Access of water			200,000	EQ	BLM
BLMW055	Reticulation and yard meter connection	Acornhoek	Technical Village	Provision of Water	of	Access of water			4,000,000	EQ	BLM
BLMW056	Construction of pipeline from main line to reservoir	Acornhoek	Timbavati	Provision of Water	of	Access of water		4,651,569		MIG	BLM
BLMW057	Construction of Reservoir	Acornhoek	Timbavati	Provision of Water	of	Access of water		4,474,011		EQ	BLM
BLMW058	Reticulation and yard meter connection	Acornhoek	Timbavati	Provision of Water	of	Access of water		9,000,000		EQ	BLM
BLMW059	Reticulation and yard meter connection	Acornhoek	Tintswalo Village	Provision of Water	of	Access of water			3,000,000	EQ	BLM
BLMW060	Construction of Concrete Reservoir	Acornhoek	Tsakane (Modiambongolo)	Provision of Water	of	Access of water		504,000		EQ	BLM

BLMW061	Reticulation and yard connection and meter	Acornhoek	Tsakane (Modiambongolo)	Provision of Water	of	Access of water		3,000,000		EQ	BLM
BLMW062	Reticulation and yard connection and meter	Acornhoek	Wits	Provision of Water	of	Access of water			3,000,000	EQ	BLM
BLMW063	Water reticulation	Acornhoek	Zimbabwe Greenvalley	Provision of Water		Access of water		4, 000, 000	3,000,000	EQ	BLM
BLMW064	Construction of Reservoir 1ML & 4ML	Agincourt	Agincourt	Provision of Water	of	Access of water			5,472,000	MIG	BLM
BLMW065	Bulk water reticulation in Agincourt and surrounding areas(B22)	Agincourt	Agincourt Kamasuku Newington A, B & C	Provision of Water		Access of water	6, 000, 000			MIG	BLM
BLMW066	Water reticulation	Agincourt	Agincourt	Provision of Water		Access of water	600, 000	1, 300, 000		EQ	BLM
BLMW067	Construction of 500kl reservoir	Agincourt	Croquetlawn	Provision of Water	of	Access of water			1,140,000	EQ	BLM
BLMW068	Construction of pipeline from main pipe to reservoir	Agincourt	Croquetlawn B	Provision of Water	of	Access of water			888,040	MIG	BLM
BLMW069	Construction of reservoir	Agincourt	Cunningmoore B	Provision of Water	of	Access of water		2,000,000		EQ	BLM
BLMW070	Reticulation and yard connection and meter	Agincourt	Cunningmoore B	Provision of Water	of	Access of water			3,000,000	EQ	BLM
BLMW071	Construction of pipeline from main pipe to reservoir	Agincourt	Cunningmoore B	Provision of Water	of	Access of water		2,000,000		MIG	BLM
BLMW072	Construction of pipeline from main pipe to reservoir	Agincourt	Dumphries	Provision of Water	of	Access of water		7,000,000		MIG	BLM

BLMW073	Construction of concrete reservoir	Agincourt	Dumphries	Provision Water	of	Access water	of		1,000,000		EQ	BLM
BLMW074	Reticulation and yard meter connection	Agincourt	Dumphries	Provision Water	of	Access water	of		700,000		EQ	BLM
BLMW075	Reticulation and yard meter connection	Agincourt	Dumphries A	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW076	Reticulation and yard meter connection	Agincourt	Dumphries B	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW077	Construction of pipeline from main pipe to reservoir	Agincourt	Ireagh (Kamasuku) A	Provision Water	of	Access water	of			1,585,790	MIG	BLM
BLMW078	Construction of pipe from Newington to Kamasuku	Agincourt	Ireagh (Kamasuku) A	Provision Water	of	Access water	of			190,294	MIG	BLM
BLMW079	Construction of Reservoir	Agincourt	Ireagh (Kamasuku) A	Provision Water	of	Access water	of			1,596,000	EQ	BLM
BLMW080	Reticulation and yard meter connection	Agincourt	Ireagh (Kamasuku) A	Provision Water	of	Access water	of			2,500,000	EQ	BLM
BLMW081	Reticulation and yard meter connection	Agincourt	Ireagh (Ximhungwe RDP) B	Provision Water	of	Access water	of		3,000,000		EQ	BLM
BLMW082	Reticulation and yard meter connection	Agincourt	M.P. Stream(Kopeni))	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW083	Construction of Pump station	Agincourt	Newington A	Provision Water	of	Access water	of			322,335	EQ	BLM
BLMW084	Construction of Reservoir	Agincourt	Newington A	Provision Water	of	Access water	of			1,075,571	EQ	BLM
BLMW085	Reticulation and yard meter connection	Agincourt	Newington A	Provision Water	of	Access water	of		3,000,000		EQ	BLM

BLMW086	Construction of 200Ml reservoir	Agincourt	Newington B	Provision Water	of	Access water	of			456,000	EQ	BLM
BLMW087	Construction of pipeline from main pipe to reservoir	Agincourt	Newington B	Provision Water	of	Access water	of			2,920,753	MIG	BLM
BLMW088	Construction of pipe from Newington C to Newington B	Agincourt	Newington B	Provision Water	of	Access water	of			1,268,632	MIG	BLM
BLMW089	Construction of pipeline from main pipe to reservoir	Agincourt	Newington C	Provision Water	of	Access water	of			3,725,582	MIG	BLM
BLMW090	Construction of 500Kl reservoir	Agincourt	Newington C	Provision Water	of	Access water	of			1,140,000	EQ	BLM
BLMW091	Construction of pipeline from main pipe to reservoir	Agincourt	Xanthia	Provision Water	of	Access water	of		2,500,000		MIG	BLM
BLMW092	Reticulation and yard meter connection	Agincourt	Xanthia (Sick line)	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW093	Concrete of reservoir 400L	Agincourt	Cunningmoore B	Provision Water	of	Access water	of			912,000	EQ	BLM
BLMW094	Reticulation and yard meter connection	Casteel	Arthurseat	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW095	Reticulation and yard meter connection	Casteel	Bongampisi	Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW096	Construction of pipeline from main pipe to reservoir	Casteel	Casteel	Provision Water	of	Access water	of		3,000,000		MIG	BLM
BLMW097	Construction of pipeline from main pipe to reservoir	Casteel	Casteel	Provision Water	of	Access water	of		2,000,000		MIG	BLM
BLMW098	Construction of 2 concrete reservoir	Casteel	Casteel	Provision Water	of	Access water	of		2,000,000		EQ	BLM
BLMW099	Reticulation and yard meter connection	Casteel	Casteel	Provision Water	of	Access water	of		900,000		EQ	BLM

BLMW100	Construction of concrete reservoir	Casteel	Craighburn (Benoni)	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW101	Reticulation and yard meter connection	Casteel	Craighburn (Benoni)	Provision of Water	Access of water		3,000,000		EQ	BLM
BLMW102	Acornhoek Bulk Main : Craighburn/Rooiboklaagte branch system(A6)	Casteel	Craighburn Rooiboklaagte A&B Mkhululine New-line Ga-joseph	Provision of Water	Access of water	5,700,000			MIG	BLM
BLMW103	Reticulation and yard meter connection	Casteel	Dikwenkweng	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW104	Construction of pipeline from main pipe to reservoir	Casteel	Ga-Joseph	Provision of Water	Access of water		5,000,000		MIG	BLM
BLMW105	Construction of reservoir in various areas	Casteel Dwarsloop Maviljan	Ga-Joseph Boikhutso Dwarsloop trust Motibidi Saselani Mphenyatsatsi	Provision of Water	Access of Potable water		8,500,000		EQ	BLM
BLMW106	Reticulation and yard meter connection	Casteel	Ga-Joseph	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW107	yard meter connection	Casteel	Zoeknog (Gapharea)	Provision of Water	Access of water		1,800,000	3,000,000	EQ	BLM
BLMW108	Construction of pipeline from main pipe to reservoir	Casteel	Mkhululine	Provision of Water	Access of water		2,000,000		MIG	BLM
BLMW109	Construction of concrete Reservoir	Casteel	Mkhululine	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW110	Reticulation and yard meter connection	Casteel	Mkhululine	Provision of Water	Access of water		4,000,000		EQ	BLM
BLMW111	Reticulation and yard meter connection	Casteel	Mosipa	Provision of Water	Access of water			2,500,000	EQ	BLM

BLMW112	Connection of branch line from casteel to Motlamogale (B15)	Casteel	Motlamogale	Provision Water	of	Access water	of		4,200,000		EQ	BLM
BLMW113	Construction of concrete Reservoir	Casteel	Motlamogale	Provision Water	of	Access water	of		1,000,000		EQ	BLM
BLMW114	Construction of Pump stations	Casteel	New Line	Provision Water	of	Access water	of		800,000		EQ	BLM
BLMW115	Construction of pipeline from main pipe to reservoir	Casteel	New Line	Provision Water	of	Access water	of		3,000,000		MIG	BLM
BLMW116	Construction of concrete Reservoir	Casteel	New Line	Provision Water	of	Access water	of		1,000,000		EQ	BLM
BLMW117	Construction of Pump stations	Casteel	Thembisa	Provision Water	of	Access water	of		2,000,000		EQ	BLM
BLMW118	Construction of pipeline from main pipe to reservoir	Casteel	Wales A	Provision Water	of	Access water	of		4,000,000		MIG	BLM
BLMW119	Construction of concrete Reservoir	Casteel	Wales A	Provision Water	of	Access water	of		1,000,000		EQ	BLM
BLMW120	Construction of concrete Reservoir	Casteel	Wales A	Provision Water	of	Access water	of		1,000,000		EQ	BLM
BLMW121	Reticulation and yard meter connection	Casteel	Wales A	Provision Water	of	Access water	of			2,000,000	EQ	BLM
BLMW122	Construction of pipeline from main pipe to reservoir	Casteel	Wales B	Provision Water	of	Access water	of		3,000,000		EQ	BLM
BLMW123	Construction of Reservoir	Casteel	Wales B	Provision Water	of	Access water	of		3,000,000		EQ	BLM
BLMW124	Construction of pipeline from main pipe to reservoir	Dwarsloop	Arthurstone (Buyisonto)	Provision Water	of	Access water	of		5,377,851		MIG	BLM

BLMW125	Refurbishment of bulk pipe	Dwarsloop	Arthurstone (Buyisonto)	Provision of Water	of	Access of water		5,000,000		MIG	BLM
BLMW126	Construction of reservoir	Dwarsloop	Arthurstone	Provision of Water	of	Access of water	3,000,000			EQ	BLM
BLMW127	Construction of 5 concrete Reservoirs (B7)	Dwarsloop	Boikhutso Ga-josepha Saselani Dwarsloop Motibidi	Provision of Water	of	Access of water	4,000,000			EQ	BLM
BLMW128	Construction of concrete Reservoir	Dwarsloop	Dwarsloop Trust (Matsilapata)	Provision of Water	of	Access of water		1,368,000		EQ	BLM
BLMW129	Water reticulation and yard meter connection	Dwarsloop & Shatale	Motibidi Relani	Provision of Water		Access of water	3,000,000	3,000,000		EQ	BLM
BLMW130	Construction of Reservoir	Hluvukani	Athol	Provision of Water	of	Access of water		570,274		EQ	BLM
BLMW131	Reticulation and yard meter connection	Hluvukani	Athol	Provision of Water	of	Access of water			3,000,000	EQ	BLM
BLMW132	Construction of Reservoir	Hluvukani	Clare A (New Settlement)	Provision of Water	of	Access of water		456,000		EQ	BLM
BLMW133	Installation of Elevated tank	Hluvukani	Clare A (New Settlement)	Provision of Water	of	Access of water		456,000		EQ	BLM
BLMW134	Refurbishment Bulk pipe	Hluvukani	Clare A (New Settlement)	Provision of Water	of	Access of water		3,000,000		MIG	BLM
BLMW135	Construction of concrete Reservoir	Hluvukani	Clare B	Provision of Water	of	Access of water		456,000		EQ	BLM
BLMW136	Water reticulation	Hluvukani	Clare	Provision of Water	of	Access of water	500,000	1,000,000		EQ	BLM

BLMW137	Refurbishment of bulk pipe	Hluvukani	Eglington (Share) B	Provision of Water	of	Access of water		2,000,000		MIG	BLM
BLMW138	Construction of 100KL reservoir	Hluvukani	Eglington	Provision of Water	of	Access of water			289,080	EQ	BLM
BLMW139	Construction of Reservoir	Hluvukani	Hluvukani	Provision of Water	of	Access of water			3,876,000	EQ	BLM
BLMW140	Reticulation and yard meter connection	Hluvukani	Hluvukani PHP	Provision of Water	of	Access of water		5,000,000		EQ	BLM
BLMW141	Construction of bulk distribution network Hluvukani and surrounding areas (B12)	Hluvukani	Welverdiend Manyeleti Camp Eglington C Tlhavakisa Seville Hlalahle Thorndale	Provision of Water	of	Access of water		18,000,000		MIG	BLM
BLMW142	Construction of Concrete Reservoir	Hluvukani	Ludlow	Provision of Water	of	Access of water		3,192,000		EQ	BLM
BLMW143	Construction of pipeline from Hlalahle to Manyeleti camp	Hluvukani	Hlalahle	Provision of Water	of	Access of water			3,265,236	MIG	BLM
BLMW144	Construction of 200kl reservoir	Hluvukani	Manyeleti camp	Provision of Water	of	Access of water			456,000	EQ	BLM
BLMW145	Construction of pipeline from main pipe to reservoir	Hluvukani	Ludlow	Provision of Water	of	Access of water		3,000,000		MIG	BLM
BLMW146	Construction of pipeline from main pipe to reservoir	Hluvukani	Thorndale	Provision of Water	of	Access of water			2,917,850	MIG	BLM
BLMW147	Reticulation and yard meter connection	Hluvukani	Thorndale	Provision of Water	of	Access of water			3,000,000	EQ	BLM

BLMW148	Construction of bulk line from Ludlow bulk to Hlabekisa (B9)	Hluvukani	Tlhavekisa	Provision Water	of	Access water	of	10, 071, 000		3,030,490	MIG	BLM
BLMW149	Reticulation and yard meter connection	Hluvukani	Utah A & B	Provision Water	of	Access water	of			2,500,000	EQ	BLM
BLMW150	Construction of pipeline from Hluvukani pump station to Welverdiend	Hluvukani	Wolverdiend	Provision Water	of	Access water	of		5,283,760		MIG	BLM
BLMW151	Construction of Reservoir	Hluvukani	Wolverdiend	Provision Water	of	Access water	of		1,824,000		EQ	BLM
BLMW152	Installation of Bulk pipe from the Dam to the Purification plant	Inyaka	BBR Community	Provision Water	of	Access water	of			4,000,000	MIG	BLM
BLMW153	Construction of bulk pipe to sommerset	Lillydale	Belfast	Provision Water	of	Access water	of		3,271,408		MIG	BLM
BLMW154	Construction of pipeline from main pipe to reservoir	Lilydale	Huntington	Provision Water	of	Access water	of			634,316	MIG	BLM
BLMW155	Installation of booster pump	Lillydale	Huntington	Provision Water	of	Access water	of		8,00,000		EQ	BLM
BLMW156	Construction of reservoir	Lillydale	Huntington	Provision Water	of	Access water	of			1,140,000	EQ	BLM
BLMW157	Construction of pipe from Mabarhule to Huntington	Lillydale	Huntington	Provision Water	of	Access water	of		1,014,905		MIG	BLM
BLMW158	Construction of pipeline from Lillydale to Justicia	Lillydale	Justicia	Provision Water	of	Access water	of		5,603,921		MIG	BLM
BLMW159	Construction of pipeline from Lillydale to Justicia	Lillydale	Justicia	Provision Water	of	Access water	of		2,617,126		MIG	BLM
BLMW160	Booster pump to Steel Elevated tank	Lillydale	Kildare	Provision Water	of	Access water	of		3,000,000		EQ	BLM

BLMW161	Bulk Water Supply to Belfast, Lillydale, Huntington & Justica (B21)	Lillydale	Justicia B Belfast Mabarhule Lillydale Huntington Rhulani Sommerset	Provision of Water	Access of water		12,000,000		MIG	BLM
BLMW162	Construction of bulk water supply (B20)	Lillydale	Lillydale	Provision of Water	Access of water	10,000,000			MIG	BLM
BLMW163	Construction of reservoir	Lillydale	Justicia B	Provision of Water	Access of water			1,596,000	EQ	BLM
BLMW164	Construction of pipeline from main pipe to reservoir	Lillydale	Kildare (Kamalamule) A	Provision of Water	Access of water		4,600,000		MIG	BLM
BLMW165	Construction of Pipe from Kildare pump station to Lillydale Reservoir	Lillydale	Kildare (Kamalamule) A	Provision of Water	Access of water		3,000,000		MIG	BLM
BLMW166	Reticulation and yard meter connection	Lillydale	Kildare (Kamalamule) A	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW167	Construction of Pipe from Cork Junction to Kildare	Lillydale	Kildare (Kamalamule) A	Provision of Water	Access of water		4,886,804		MIG	BLM
BLMW168	Refurbishment of Pump station	Lillydale	Kildare (Kamalamule) A	Provision of Water	Access of water			288,990	EQ	BLM
BLMW169	Construction of reservoirs Lillydale	Lillydale	Lillydale	Provision of Water	Access of water		2,000,000	2,280,000	MIG	BLM
BLMW170	Construction of bulk Pipe from Metsi Branchline Lillydale	Lillydale	Lillydale A	Provision of Water	Access of water		1,423,369		MIG	BLM
BLMW171	Construction of bulk Pipe from Justicia to Rhulani	Lillydale	Lillydale (Rhulani) A	Provision of Water	Access of water		1,947,169		MIG	BLM
BLMW172	Construction of pipe from Lillydale B to Rhulani	Lillydale	Lillydale (Mabarhule) B	Provision of Water	Access of water		1,861,094		MIG	BLM

BLMW173	Construction of Reservoir in Rhulani 400kl	Lillydale	Rhulani	Provision of Water	Access of water		1,368,000		EQ	BLM
BLMW174	Construction of bulk Pipe from Kamalamule main line to Ireagh B	Lillydale	Metsi (Ireagh B)	Provision of Water	Access of water		6,650,680		MIG	BLM
BLMW175	Construction of Reservoir	Lillydale	Metsi (Ireagh B)	Provision of Water	Access of water			600,000	EQ	BLM
BLMW176	Water reticulation and drilling of 1 borehole	Lillydale	Metsi (Ireagh B)			1,500,000				
BLMW177	Construction of bulk Pipe from Rhulani main line to Somerset	Lillydale	Somerset	Provision of Water	Access of water		2,208,200		MIG	BLM
BLMW178	Construction of branch pipe to reservoir	Lillydale	Somerset	Provision of Water	Access of water		81,785		MIG	BLM
BLMW179	Reticulation and yard meter connection	Lillydale	Somerset	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW180	Construction of reservoir in various areas	Lillydale	Kildare A Metsi Lillydale (new)	Provision of water	Access of water		19,000,000		MIG	BLM
BLMW181	Construction of Bulk from Mariti to Alexandria and reservoir(B5)	Mariti	Alexandria	Provision of Water	Access of water	5,000,000			MIG	BLM
BLMW182	Construction of Bulk pipe from main line to reservoir	Mariti	Sanford	Provision of Water	Access of water		3,000,000		MIG	BLM
BLMW183	Installation of Booster pump	Mariti	Jim Brown	Provision of Water	Access of water		8,00,000		MIG	BLM
BLMW184	Water reticulation	Mariti	Screpeng Madiyana Oakley	Provision of Water	Access of water	2,500,000			EQ	BLM
BLMW185	Construction of concrete Reservoir	Mariti	Sanford	Provision of Water	Access of water		1,000,000		EQ	BLM

BLMW186	Construction of reservoir	Mkhuhlu	Madras (Goromani) B	Provision of Water	Access of water			684,000	EQ	BLM
BLMW187	Construction of Reservoir 200Kl	Mariti	Madras A	Provision of Water	Access of water			456,000	EQ	BLM
BLMW188	Installation of Booster pump	Mariti	Madras Central	Provision of Water	Access of water			346,788	EQ	BLM
BLMW189	Construction of reservoir	Mariti	Madras Central	Provision of Water	Access of water		3,361,745		EQ	BLM
BLMW190	Construction of Reservoir	Mariti	Mathibela	Provision of Water	Access of water		2,000,000		EQ	BLM
BLMW191	Construction of Reservoir	Mariti	Mazakhele	Provision of Water	Access of water		2,000,000		EQ	BLM
BLMW192	Construction of concrete Reservoir	Mariti	Screpeng	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW193	Construction of Reservoir	Mariti	Shatleng				2,000,000		EQ	BLM
BLMW194	Water reticulation Phase 2(Yard connection)	Mariti	Waterval	Provision of Water	Access of water	5, 500, 000			EQ	BLM
BLMW195	Construction of bulk distribution network Mariti and surrounding areas Phase 2 (A10)	Mariti	Waterval	Provision of bulk Water	Access of water	5, 000, 000			MIG	BLM
BLMW196	Water reticulation	Mariti	Carlton	Provision of bulk Water	Access of water		5, 000, 000		MIG	BLM
BLMW197	Water reticulation	Maviljan	Mandela (Matengteng)	Provision of Water	Access of water		4, 000, 000		EQ	BLM
BLMW198	Reticulation and yard connection and meter	Maviljan	Masana	Provision of Water	Access of water		3,000,000		EQ	BLM
BLMW199	Reticulation and yard connection and meter	Maviljan	Matengteng	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW200	Installation of booster pump	Maviljan	Mphenyatsatsi	Provision of Water	Access of water		432,630		EQ	BLM

BLMW201	Bulk line from Masana Reservoir to Mphenyatsatsi	Maviljan	Mphenyatsatsi	Provision of Water	of	Access of water		4,000,000		MIG	BLM
BLMW202	Construction of concrete Reservoir	Mkhuhlu	Cork	Provision of Water	of	Access of water			2,964,000	EQ	BLM
BLMW203	Construction of bulk Pipe from reservoir to Cork Junction	Mkhuhlu	Cork	Provision of Water	of	Access of water			2,453,556	MIG	BLM
BLMW204	Construction from Kildare pump station reservoir to Cork junction	Mkhuhlu	Cork	Provision of Water	of	Access of water		12,765,930		MIG	BLM
BLMW205	Reticulation and yard meter connection	Mkhuhlu	Calcutta A,B,C	Provision of Water	of	Access of water			4,000,000	EQ	BLM
BLMW206	Installation of Pump station	Mkhuhlu	Cunningmoore A	Provision of Water	of	Access of water			800,000	EQ	BLM
BLMW207	Construction of concrete Reservoir	Mkhuhlu	Cunningmoore A	Provision of Water	of	Access of water			2,280,000	EQ	BLM
BLMW208	Construction of Bulk pipe from Hoxani to booster pump	Mkhuhlu	Goromani (Madras B)	Provision of Water	of	Access of water		2,000,000		EQ	BLM
BLMW209	Construction of pipeline from Hoxani to madras	Mkhuhlu	Madras C	Provision of Water	of	Access of water			545,512	MIG	BLM
BLMW210	Water reticulation	Mkhuhlu	Goromani	Provision of Water		Access of water	4,000,000			EQ	BLM
BLMW211	Construction of Reservoir	Mkhuhlu	Goromani	Provision of Water	of	Access of water			285,000	EQ	BLM
BLMW212	Hoxani Treatment works Module 5	Mkhuhlu	Hoxani Mkhuhlu	Provision of Water		Access of water	10,000,000(Mbombela) 6,000,000 (BLM)		255,645	Mbombela	Mbombela & BLM
BLMW213	Refurbishment of Pump station	Mkhuhlu	Mashonameni	Provision of Water	of	Access of water			306,774	EQ	BLM

BLMW214	Construction of pipeline to pump station	Mkhuhlu	Mashonameni	Provision of Water	of	Access of water			1,043,450	MIG	BLM
BLMW215	Construction of bulk pipeline from main line to Reservoir	Mkhuhlu	Mashonameni	Provision of Water	of	Access of water			587,919	MIG	BLM
BLMW216	Construction of bulk pipeline from main line to Reservoir	Mkhuhlu	Ronaldsey	Provision of Water	of	Access of water			380,945	MIG	BLM
BLMW217	Construction of concrete Reservoir	Mkhuhlu	Ronaldsey	Provision of Water	of	Access of water			228,000	EQ	BLM
BLMW218	Construction of concrete Reservoir	Mkhuhlu	Soweto	Provision of Water	of	Access of water		1,400,000		EQ	BLM
BLMW219	Bulk water supply Mariti phase 2 (B6)	Mariti	Mariti Soweto Marongwane Oakley Cunningmoore A	Provision of Water	of	Access of water	6,000,000			MIG	BLM
BLMW220	Construction of bulk water supply(B18)	Mkhuhlu Agincourt Mariti Lillydale	Mkhuhlu Agincourt Mariti Lillydale	Provision of Water	of	Access of water	17,000,000			MIG	BLM
BLMW221	Reticulation and yard meter connection	Mkhuhlu	Teka Mahala	Provision of Water	of	Access of water			2,000,000	EQ	BLM
BLMW222	Construction of concrete Reservoir	Mkhuhlu	Thusanang	Provision of Water	of	Access of water		1,000,000		EQ	BLM
BLMW223	Transfer line from Inyaka treatment plant to Shatale branch (B11)	Shatale	Shatale London Dwarsloop Maviljan Relani Motibidi	Provision of Water		Access of water	25,000,000			MIG	BLM
BLMW224	Reticulation and yard meter connection	Shatale	Hlangwane (Rainbow)	Provision of Water	of	Access of water			3,000,000	EQ	BLM
BLMW225	Reticulation and yard meter connection	Shatale	Madjembeni	Provision of Water	of	Access of water			3,000,000	EQ	BLM
BLMW226	Installation of Elevated tank	Shatale	Madjembeni (Dimonganeng)	Provision of Water	of	Access of water		3,876,000		EQ	BLM

BLMW227	Reticulation and yard connection meter	Shatale	Mandela (Kofifi)	Provision of Water	Access of water			2,000,000	EQ	BLM
BLMW228	Water reticulation	Shatale	Mandela Village (Shatale)	Provision of Water	Access of water		2,000,000		EQ	BLM
BLMW229	Construction of bulk pipe to Elevated tank	Shatale	Masakeng	Provision of Water	Access of water		255,645		MIG	BLM
BLMW230	Water reticulation	Shatale	Rivoni ext	Provision of Water	Access of water		2,000,000		EQ	BLM
BLMW231	Construction of concrete Reservoir	Shatale	Rivoni	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW232	Reticulation and yard connection meter	Shatale	Shatale RDP	Provision of Water	Access of water		2,000,000		EQ	BLM
BLMW233	Construction of Pump stations	Shatale	Shatale Township	Provision of Water	Access of water			1,000,000	EQ	BLM
BLMW234	Construction of concrete Reservoir	Shatale	Shatale Township	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW235	Construction of bulk pipe from Relani pipe to Shatale reservoir	Shatale	Shatale Township	Provision of Water	Access of water		5,000,000		MIG	BLM
BLMW236	Upgrading of Purification plant	Shatale	Shatale Township	Provision of Water	Access of water		700,000		MIG	BLM
BLMW237	Acornhoek Bulk Main : Shatale Branch Terminal Branch (A8)	Shatale	Shatale Relani Violetbank A London	Provision of Water	Access of water	3,200,000			MIG	BLM
BLMW238	Shatale and Thabakgolo Water reticulation	Shatale	Shatale Thabakgolo Masakeng	Provision of Water	Access of water	2,000,000		3,000,000	EQ	BLM
BLMW239	Construction of bulk water supply(B13)	Shatale	Orinnocco Shatale Violetbank	Provision of Water	Access of water		9,500,000		EQ	BLM
BLMW240	Construction of bulk line to reservoir	Shatale	Voilet Bank A	Provision of Water	Access of water			3,000,000	MIG	BLM

BLMW241	Construction of Elevated tank	Shatale	Voilet Bank A	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW242	Shatale/ ChrisHani and Orinocco water reticulation phase 2	Shatale	Orinocco & Chris Hani	Provision of Water	Access of water		8,000, 000		MIG	BLM
BLMW243	Chris Hani/ Orinnoco, Bulk supply	Shatale	Orinocco & Chris Hani	Provision of Water	Access of water			10,000,000	MIG	BLM
BLMW244	Construction of Reservoir	Shatale	Zoeknog - Sofaya B	Provision of Water	Access of water		1,800,000		EQ	BLM
BLMW245	Construction of Bulk distribution network, Thulamahashe, Dingleydale, Chochocho and surrounding areas phase 3(B4)	Thulamahashe	Chochocho Dingleydale Athol Islington Edinburgh Thulamahashe Tshunelani	Provision of Water	Access of water		7, 000, 000		MIG	BLM
BLMW246	Construction of bulk water pipe line to Edinburg dam	Thulamahashe	Edinburgh	Provision of Water	Access of water		2,500,000		MIG	BLM
BLMW247	Construction of Reservoir	Thulamahashe	Allandale A & B	Provision of Water	Access of water		456,000		EQ	BLM
BLMW248	Reticulation and yard meter connection	Thulamahashe	Allandale B	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW249	Reticulation and yard meter connection	Thulamahashe	Borheni	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW250	Reticulation and yard meter connection	Thulamahashe	Dark city	Provision of Water	Access of water			3,000,000	EQ	BLM
BLMW251	Water Reticulation	Thulamahashe	Dingleydale B	Provision of Water	Access of water		1, 500, 000		EQ	BLM
BLMW252	Installation of booster pump	Thulamahashe	Dingleydale A (Chochocho)	Provision of Water	Access of water		800,000		EQ	BLM

BLMW253	Construction of Bulk pipe from Inyaka to Edinburgh	Thulamahashe	Edinburg Village	Provision of Water	of	Access of water		2,537,264		MIG	BLM
BLMW254	Construction of Reservoir	Thulamahashe	Edinburgh A & C	Provision of Water	of	Access of water		2,000,000		EQ	BLM
BLMW255	Construction of Pump station	Thulamahashe	Edinburgh B	Provision of Water	of	Access of water		2,000,000		EQ	BLM
BLMW256	Reticulation and yard meter connection	Thulamahashe	Hokwe	Provision of Water	of	Access of water			2,000,000	EQ	BLM
BLMW257	Water reticulation	Thulamahashe	Kumana MP Stream Dumphries A,B & C Hokwe	Provision of Water		Access of water		10,000,000	2,000,000	EQ	BLM
BLMW258	Reticulation and yard meter connection	Thulamahashe	M.P Stream	Provision of Water	of	Access of water			2,000,000	EQ	BLM
BLMW259	Installation of booster pump	Thulamahashe	Kumani	Provision of Water	of	Access of water		800,000		EQ	BLM
BLMW260	Construction of bulk line from main line to reservoir	Thulamahashe	New Forest (Tshunelani) B	Provision of Water	of	Access of water			2,044,630	MIG	BLM
BLMW261	Construction of bulk water supply	Thulamahashe	New forest	Provision of Water	of	Access of water	2,600,000			EQ	BLM
BLMW262	Installation of Elevated tank	Thulamahashe	New Forest A	Provision of Water	of	Access of water			504,473	EQ	BLM
BLMW263	Reticulation and yard meter connection	Thulamahashe	New Forest A	Provision of Water	of	Access of water		3,000,000		EQ	BLM
BLMW264	Water reticulation	Hluvukani	Ludlow	Provision of Water		Access of water	4,000,000	2,500,000		EQ	BLM
BLMW265	Construction of bulk line from main line to reservoir	Thulamahashe	Orinoco	Provision of Water	of	Access of water			408,920	EQ	DWA

BLMW266	Connection of water from canal	Thulamahashe	Orinoco B	Provision of Water	Access of water	1,000,000			EQ	BLM
BLMW267	Construction of Concrete Reservoir 900kl	Thulamahashe	Orinoco A East (Demulani)	Provision of Water	Access of water		2,079,240		EQ	BLM
BLMW268	Construction of Concrete Reservoir 300kl	Thulamahashe	Orinoco A West (Demulani)	Provision of Water	Access of water		748,188		EQ	BLM
BLMW269	Construction of Reservoir	Thulamahashe	Thulamahashe town	Provision of Water	Access of water		3,648,000		EQ	BLM
BLMW270	Water reticulation	Thulamahashe	Dingleydale	Provision of Water	Access of water		1,800,000		EQ	BLM
BLMW271	Construction of bulk line from main line to reservoir	Thulamahashe	Tshunelani	Provision of Water	Access of water		653,047	546,650	MIG	BLM
BLMW272	Construction of concrete Reservoir	Thulamahashe	Tshunelani	Provision of Water	Access of water		255,645		EQ	BLM
BLMW273	Water reticulation	Thulamahashe	Zola Songeni	Provision of Water	Access of water		4,000,000		EQ	BLM
BLMW274	Re-construction of Acornhoek bulk line	Acornhoek	Acornhoek	Provision of Water	Access of water	37,000,000	160,000,000		National treasury	DWA
BLMW275	Refurbishment programme	BBR	All regions	Provision of Water	Access of water	22,000,000			National treasury	DWA
BLMW276	Installation of water meters phase 2	BBR	All regions	Provision of Water	Access of water	4,000,000			EQ	DWA
BLMW277	Construction of water service laboratory	Mkhuhlu	Mkhuhlu	Provision of Water	Access of water	800,000			EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Sanitation Projects

Project ID	Project Name and number of units	Project Location	Project Beneficiaries	Project Objectives	Key Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source Funding	of	Implementing Agency
BLMS001	Construction of Sewerage plant and reticulation phase 1(WWTW)	Acornhoek	Acornhoek and surrounding areas	provision of Sanitation infrastructure	Access to proper sanitation	20, 000, 000	20, 000, 000		MIG		BLM
BLMS002	Rural sanitation for all regions	BBR Community	All regions	provision of Sanitation infrastructure	Access to proper sanitation	30, 000, 000	26, 000, 000	26, 000, 000	MIG		BLM
BLMS003	Upgrading of Sewerage Plant (WWTW)	Dwarsloop	Dwarsloop	provision of Sanitation infrastructure	Access to proper sanitation		10, 000, 000		EQ		BLM
BLMS004	Sewerage reticulation	Dwarsloop	Dwarsloop	provision of Sanitation infrastructure	Access to proper sanitation		5, 000, 000		EQ		BLM
BLMS005	Upgrading of Sewerage Treatment works	Maviljan	Maviljan	provision of Sanitation infrastructure	Access to proper sanitation	25, 000, 000	26,000,000		EQ/MIG		BLM
BLMS006	Construction of Sewerage reticulation	Shatale	Shatale(RDP)	provision of Sanitation infrastructure	Access to proper sanitation		5,000,000		EQ		BLM
BLMS007	Refurbishment of sewerage system	Thulamahashe	Thulamahashe	provision of Sanitation infrastructure	Access to proper sanitation	8, 000, 000	8, 000, 000		EQ		BLM
BLMS008	Construction of sewerage plant and bulk sewerage pipes	Thulamahashe	Thulamahashe town	provision of Sanitation infrastructure	Water Sewerage		8,000,000		National Treasury		DPLGH
BLMS009	Installation of bio filters	BBR	Dwarsloop Thulamahashe	provision of Sanitation infrastructure	Access to proper sanitation	2, 000, 000			EQ		BLM
BLMS010	Maintenance of WTW & WWTW plants	BBR	Acornhoek Dwarsloop Mkhuhlu Thulamamhashe	provision of Sanitation infrastructure	Access to proper sanitation		2, 500, 000	3, 000, 000	EDM		EDM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Roads, Bridges and Storm water Drainage Projects

Projects ID	Project Name	Region	R 293 Towns / Villages	Project Objectives	Key Performance Indicator	Budget 2010/2011	Budget 2012/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMR001	Tarring of road from Bridge-way to Sigagule Phase 2 (8,4km)	Acornhoek	Sigagule	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	4, 000, 000			EQ	BLM
BLMR002	Rehabilitation and maintenance of access road, Bridgeway to Tintswalo village	Acornhoek	Acornhoek	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		3,000,000		EQ	BLM
BLMR003	Tarring of road from Plaza to Cross road	Acornhoek	Acornhoek	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR004	Construction of Overhead bridge over Railway line	Acornhoek	Acornhoek	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		7,000,000		EQ	BLM
BLMR005	Tarring of road From Nkomo to Andover	Acornhoek	Acornhoek	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		7,000,000		EQ	BLM
BLMR006	Tarring of road ,Brooklyn T-junction to Salique	Acornhoek	Brooklyn	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,000,000		EQ	BLM
BLMR007	Road D3932: Buffelshoek to Tsuvulani via Chochocho (30km)	Acornhoek	Buffelshoek Tsuvulani Chochocho	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		25, 000, 000	25, 000, 000	EQ	BLM

BLMR008	Road D4413: Tarring of road Cottendale to Sigagule(5.5KM)	Acornhoek	Cottendale	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		13,700,000		National Treasury	Road &Trans Dept
BLMR009	Tarring of road from Greenvalley to Salique Phase 2	Acornhoek	Greenvalley (Khiyelang)	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2, 000, 000	10,000,000	2,300,000	EQ	BLM
BLMR010	Construction of bridge	Acornhoek	Powerline	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	3, 000, 000			EQ	BLM
BLMR011	Bridge,Rooiboklagte"A" To Rooiboklaagte "B"	Acornhoek	Rooiboklaagte	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR012	Tarring of road from Rolle/Oakley via Ximhungwe	Agincourt	M.P Stream Ximhungwe Agincourt Croquetlawn	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	72, 000, 000			National Treasury	Dept of Road and Transport
BLMR013	Road D4392. Tarring of road from Rolle A to Dumphries A (8km)	Thulamahashe	Dumphries	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,700, 000	6,700, 000	EQ	BLM
BLMR014	Tarring of road from Arthurseat via Mkhululine to Greenvalley	Casteel	Arthurseat Mkhululine to Greenvalley	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	3, 000, 000	10,000,000		EQ	BLM
BLMR015	Construction of bridge from Ben Matlushe high to Thembisa	Casteel	Ben Matlushe High school	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1, 000, 000			EQ	BLM
BLMR016	Tarring of road ,Casteel, Zoeknog & Sofaya	Casteel	Casteel	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		20,000,000	20,000,000	National Treasury	Dept of Road & Transport

BLMR017	Construction of Foot Bridge	Casteel	Casteel	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		500,000		National Treasury	Public works
BLMR018	Tarring of road from Arthurseat via Dingleydale to Thulamahashe	Casteel	Arthurseat	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		25,000,000	25,000,000	EQ	BLM
BLMR019	Tarring of road, Casteel To Dingleydale	Casteel	Casteel LCH	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		12,000,000	15,000,000	EQ	EDM
BLMR020	Road 3950:Tarring of road from Wales via Boiketlo to Dospan (17KM)	Casteel	Ga-Mthakathi Wales	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		14,200,000	14,200,000	National Treasury	Dept of Roads and Transport
BLMR021	Tarring of road Motibidi to Masakeng (14km)	Dwarsloop	Dwarsloop	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		20,000,000	25,000,000	EQ	BLM
BLMR022	Tarring of Road from Boikhutso to MP Stream (17.2KM)	Dwarsloop	Boikhutso MP Stream	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		14,200,000	14,200,000	EQ	BLM
BLMR023	Construction of bridge from Ka-jeke to Freddy sithole	Dwarsloop	Ka-jeke	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2,500,000			EQ	BLM
BLMR024	Tarring of internal streets	Dwarsloop	Dwarsloop	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	900,000			EQ	BLM
BLMR025	Construction of Bridge, Clare "A" To Hluvukani	Hluvukani	Clare A (New Settlement)	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		3,500,000		EQ	BLM
BLMR026	Opening of entrance street from main road to Delano (Ka-Shortly)	Hluvukani	Delane (Ka-Shorty)	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm		500,000		EQ	BLM

					water drainage.					
BLMR027	Tar Entrance road To Share Village Through Hluvukani	Hluvukani	Eglington B (Share)	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR028	D4406:Tarring of road from Hluvukani via Athol to Garagate (8KM)	Hluvukani	Athol	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,700,000	6,700,000	EQ	BLM
BLMR029	Tarring of road from Ludlow to Share	Hluvukani	Ludlow	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			5,000,000	EQ	BLM
BLMR030	Tarring of road from Ludlow to Anthol	Hluvukani	Ludlow	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			20,000,000	EQ	BLM
BLMR031	Tarring of road from Cottondale to Manyeleti phase 4.(4km)	Hluvukani	Manyeleti camp	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		8,000,000		National treasury	Dept of roads and Transport
BLMR032	D4407:Tarring of road, from Welverdiend Orpen road to Hluvukani (8KM)	Hluvukani	Wolverdiend	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,700,000	6,700,000	National treasury	Dept of roads and Transport
BLMR033	Construction of bridge from Share to Hluvukani	Hluvukani	Share	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	5, 000, 000			EQ	BLM
BLMR034	Road D4418: Gottenburgh via Seville A & B to Utah (6KM)	Hluvukani	Gottenburgh Seville A&B Utah	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5, 000, 000	5, 000, 000	EQ	BLM
BLMR035	D4419: road from Hluvukani to Gottenburgh (10KM)	Hluvukani	Hluvukani Gottenburgh	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		8,400,000	8,400,000	EQ	BLM

BLMR036	Tarring of road from werveldiend to Hlabekisa (7.5KM)	Hluvukani	Werveldiend Hlabekisa	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,300,000	6,300,000	EQ	BLM
BLMR037	Road D440: Rolle to clare A via Ludlow	Hluvukani	Rolle Clare A Ludlow	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,700,000	6,700,000	EQ	BLM
BLMR038	D3936/4383:Tarring of road , Ximhungwe to Lisbon road (10KM)	Lillydale	Ximhungwe Kildare Liilydale Lisbon	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1,600, 000	8,500, 000	8,500, 000	EQ	BLM
BLMR039	Construction of Bridge: Sommerset to Lillydale	Lillydale	Sommerset	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	4, 000, 000			EQ	BLM
BLMR040	Construction of Storm-water channel	Lillydale	Huntington	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		800, 000		EQ	BLM
BLMR041	D4382/84Tarring New roads Belfast, Somerset and Lillydale (10.1KM)	Lillydale	Belfast	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		8,400, 000	8,400, 000	MIG	EDM
BLMR042	D4384: road from Lillydale to Justicia (304KM)	Lillydale	Lillydale Justicia	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		2,800,000	2,800,000	EQ	BLM
BLMR043	Paving of road, Brantan (Alexandria) To Graveyard	Mariti	Alexandria	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR044	Tarring of road from Jim brown to Tsakane phase 2	Mariti	Jim Brown	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		25,000,000		EQ	BLM
BLMR045	D3970: Cargo inn to Cross road (9.5KM)	Mariti	Tsakane Screpeng Jim brown Thokozani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm	3, 000, 000	7, 500, 000	7, 500, 000	EQ	BLM

			Cross road		water drainage.					
BLMR046	Construction of Bridge Petanenge & Fontana	Mariti	Fontana	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		400,000		EQ	BLM
BLMR047	Paving of road ,Mkhukhumba High School To Main road	Mariti	Mariti	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR048	Tarring of road from Thusanang to Marongwane Phase 3 (6.5KM)	Mariti	Thusanang Marongwane	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1,000,000	5,400,000	5,400,000	EQ	BLM
BLMR049	Paving of road, bnhRindzani High School To Main road	Mariti	Madras	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR050	Paving of road ,Lamulelani High School To Main road	Mariti	Madras	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		4,000,000		EQ	BLM
BLMR051	Tarring of road, Halimela phase 2	Mariti	Halimela	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1,500,000			EQ	BLM
BLMR052	Tarring of road from Marite to Hoxani via Madras D3973/2	Mariti	Mariti Central	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		25,000,000	25,000,000	EQ	EDM
BLMR053	Tarring / paving and storm water drainage of internal streets	Mariti	Marongwane	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			6,000,000	EQ	BLM
BLMR054	Construction of Bridge Mgiba Skom	Mariti	Mgiba	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM

BLMR055	Tarring / paving and storm water drainage of internal streets	Mariti	Mgiba	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			5,000,000	EQ	BLM
BLMR056	Construction of Bridge, Sandford To Mariti	Mariti	Sandford B	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	3, 000, 000		5,000,000	EQ	BLM
BLMR057	Construction of Bridge Makotapenini Sandford to Deep down	Mariti	Sandford B	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		4,000,000		EQ	BLM
BLMR058	Re-Construction of Speed humps (where relevant)	All Regions	All Regions	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		1,000,000	1,000,000	EQ	BLM
BLMR059	Extension of access road in Maviljan township to Matengteng phase 1	Maviljan	Maviljan location	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2, 000, 000	10,000,000	15,000,000	EQ	BLM
BLMR060	Construction of overhead bridge	Maviljan	Bushbuckridge	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	8, 500, 000			EQ	BLM
BLMR061	Tarring of internal streets	Maviljan	College View	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6, 000, 000		EQ	BLM
BLMR062	Extension of road from Masana Hospital to Mphenyatsatsi	Maviljan	Mphenyatsatsi	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1, 600, 000	2,000,000		EQ	BLM
BLMR063	Construction of Ring road	Maviljan	Bushbuckridge	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		40,000,000		MIG	BLM

BLMR064	P335: Reconstruction of Mkhuhlu main road(12KM)	Mkhuhlu	Mkhuhlu	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2, 500, 000	10, 000, 000	10, 000, 000	EQ	BLM
BLMR065	D4358: road from Cork to Ronaldsey (5.5KM)	Mkhuhlu	Cork Ronaldsey	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		4,500,000	4,500,000	EQ	BLM
BLMR066	Construction of bridge	Mkhuhlu	Goromani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		4,000, 000		National Treasury	Dept of Roads and Trans
BLMR067	D3973: Tarring of road from Hoxani to Goromani and Madras(9.5KM)	Mkhuhlu	Goromani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	4, 000, 000	6, 700, 000	6, 700, 000	EQ/MIG	BLM
BLMR068	Tarring of road from Mkhuhlu to Mashonameni. Phase 3	Mkhuhlu	Mkhuhlu	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2, 500, 000	5, 000, 000	5, 000, 000	EQ	BLM
BLMR069	Paving and Refurbishment of Mkhuhlu streets	Mkhuhlu	Mkhuhlu	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	4,000,000			EQ	BLM
BLMR070	D3979: road from Oakley to Ronaldsey (8Km)	Mkhuhlu	Oakley Dikobobong Ronaldsey	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6, 700, 000	6, 700, 000	EQ	BLM
BLMR071	Tarring of road from Dospan to Ma-canget	Shatale	Dospan	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			5,000,000	EQ	BLM
BLMR072	Construction of bridge between Matlalong and Garden city tavern	Shatale	Madjembeni	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		4,000,000		EQ	BLM
BLMR073	Tarring of road from Thabakgolo to Violetbank phase 2	Shatale	Thabakgolo Rainbow Madjembeni	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm	3, 500, 000			EQ	BLM

					water drainage.					
BLMR074	Tarring of road London (Thabakgolo) to Violet bank A phase 2 Road, 5 km	Shatale	London	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		20,000,000		EQ	BLM
BLMR075	Construction of Bridge ,Madjembeni To Zoeknog	Shatale	Madjembeni	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR076	D4437:Tarring of road from Violet Bank A to Tsuvulani (7KM)	Shatale	Orinoco A Violetbank Hlamalani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5, 800, 000	5, 800, 000	EQ	BLM
BLMR077	Rehabilitation of streets and storm water drainage.	Shatale	Chris Hani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		4,000,000		EQ	BLM
BLMR078	Construction of bridge from Relani C to Baromeng	Shatale	Relani C	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR079	Tarring of road from Shalden via Sdlamakhosi to Relani C	Shatale	Relani C	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		11,000,000	20,000,000	EQ	EDM
BLMR080	Construction of bridge from Hlamalani to Tsuvulani	Shatale	Hlamalani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	4, 000, 000			EQ	BLM
BLMR081	Tarring of streets: Shatale resource centre	Shatale	Shatale township	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,000,000		EQ	BLM
BLMR082	Tarring of road from Rainbow via Madjembeni to Mphenyatsatsi D3967	Shatale	Thabakgolo	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		24,000,000	30,000,000	EQ	EDM

BLMR083	tarring of road Violet bank A to Madjembeni via Thibadiboye (7.5KM)	Shatale	Violet Bank A	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,300,000	6,300,000	EQ	BLM
BLMR084	Tarring of road from Serishe to Magraskop graveyard	Shatale	Shatale	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		10,000,000		EQ	BLM
BLMR085	Tarring of road and culverts from Shatale to Zone 1	Shatale	Shatale	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1,700,000			EQ	BLM
BLMR086	Tarring of road from Rolle A via Edinburgh to Burlington	Thulamahashe	Edinburgh	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		25,000,000	30,000,000	EQ	EDM
BLMR087	D4392: road from Rolle A to Dumphries B (8KM)	Thulamahashe	Rolle A Dumphries	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,700,000	6,700,000	EQ	BLM
BLMR088	Tarring of road from Rolle via Ludlow to Islington cross road	Thulamahashe	Rolle A Ludlow Islington	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			25,000,000	EQ	BLM
BLMR089	Tarring of road from Arthurseat via Dingleydale to New forest	Thulamahashe	Dingleydale	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		10,000,000	15,000,000	EQ	EDM
BLMR090	Tarring of road from Arthurseat via Dingleydale to Thulamahashe	Thulamahashe	Thulamahashe	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.				EQ	BLM
BLMR091	Tarring of internal streets	Thulamahashe	Thulamahashe	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2,000,000			EQ	BLM

BLMR092	Tarring of road from Thulamahashe to Orinocco via Dingleydale road	Thulamahashe	Thulamahashe town	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			16,000,000	EQ	BLM
BLMR093	Construction of Bridge: Dumphries A to C	Thulamahashe	Dumphries A	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		35,000,000		EQ	BLM
BLMR094	Construction of bridge from MP stream main road to Majeke	Thulamahashe	MP Stream	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	3,000,000			EQ	BLM
BLMR095	Construction of bridge from Thulamahashe to Kumani	Thulamahashe	Kumani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		15,000,000		EQ	BLM
BLMR096	D3949:Tarring of road from New forest to Casteel Phase 3	Thulamahashe	New forest Sizagogo Naledi Bongampisi Tsuvulani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	8,000,000	10,300,000	10,300,000	EQ	BLM
BLMR097	Designs for Major access roads	BBR	All regions	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000	5,000,000	EDM	EDM
BLMR098	Reconstruction of speed humps	BBR community	All regions	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		20,000,000		EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Electricity Projects

IDP NUMBER	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMWD001	Electrification of Households	Acornhoek	Mkhuhululine	Provision of Electricity	Access to electricity to households		200,000		Mineral Energy and	Eskom

BLMWD002	Electrification of Households	Acornhoek	Rooiboklaagte B	Provision Electricity	of	Access to electricity to households		300, 000		Mineral Energy	and	Eskom
BLMWD003	Electrification of Households	Acornhoek	Buffelshoek	Provision Electricity	of	Access to electricity to households		1, 000, 000		Mineral Energy	and	Eskom
BLMWD004	Electrification of Households	Acornhoek	Nkotobona-90	Provision Electricity	of	Access to electricity to households	1, 080, 000			Mineral Energy	and	Eskom
BLMWD005	Electrification of Households	Acornhoek	Sefoma/Matsikitsane- 550	Provision Electricity	of	Access to electricity to households		1, 500, 000		Mineral Energy	and	Eskom
BLMWD006	Electrification of Households	Agincourt	Agincourt/Kamakaringe, MP Stream-60	Provision Electricity	of	Access to electricity to households	990, 000			Mineral Energy	and	Eskom
BLMWD007	Electrification of Households	Agincourt	Xanthia/sickline/Newskom-28	Provision Electricity	of	Access to electricity to households	336, 000			Mineral Energy	and	Eskom
BLMWD008	Electrification of Households	Agincourt	Ximhungwe(399)	Provision of Electricity	of	Access to electricity to households	4,000,000			Mineral Energy	and	Eskom
BLMWD009	Electrification of Households	Agincourt	Newington- 51	Provision Electricity	of	Access to electricity to households	561, 000			Mineral Energy	and	Eskom
BLMWD010	Electrification of Households	Casteel	Ga-josefa	Provision Electricity	of	Access to electricity to households		50, 000		Mineral Energy	and	Eskom
BLMWD011	Electrification of Households	Casteel	Ndzaku Xintavane, Maghamuseng, Lekanang Thembisa(32)	Provision Electricity	of	Access to electricity to households		270, 0000		Mineral Energy	and	Eskom
BLMWD012	Electrification of Households	Thulamahashe	New Forest Musavaneng Ngungunyane Newskom	Provision Electricity	of	Access to electricity to households				Mineral Energy	and	Eskom
BLMWD013	Electrification of Households	Shatale	Orinnocco sibambayane							Mineral Energy	and	Eskom
BLMWD014	Electrification of Households	Dwarsloop	Buyisonto-50	Provision Electricity	of	Access to electricity to households	660, 000			Mineral Energy	and	Eskom
BLMWD015	Electrification of Households	Dwarsloop	Boikhutso-371	Provision Electricity	of	Access to electricity to households	4, 081, 000			Mineral Energy	and	Eskom
BLMWD016	Electrification of Households	Hluvukani	Anthol-34	Provision Electricity	of	Access to electricity to households	408, 000			Mineral Energy	and	Eskom

BLMWD017	Electrification of Households	Hlulukani	Ludlow-124	Provision of Electricity	of Access to electricity to households	1, 240,000			Mineral Energy	and	Eskom
BLMWD018	Electrification of Households	Maviljan	Mphenyatsatsi-26	Provision of Electricity	of Access to electricity to households	468, 000			Mineral Energy	and	Eskom
BLMWD019	Electrification of Households	Mkhuhlu	Goromani-10	Provision of Electricity	of Access to electricity to households		100, 000		Mineral Energy	and	Eskom
BLMWD020	Electrification of Households	Mkhuhlu	Tshembanenge-298	Provision of Electricity	of Access to electricity to households	3, 567, 000			Mineral Energy	and	Eskom
BLMWD021	Electrification of Households	Thulamahashe	Dingleydale A	Provision of Electricity	of Access to electricity to households		100, 000		Mineral Energy	and	Eskom
BLMWD022	Electrification of Households	Thulamahashe	Edinburgh/Rolle/Half Rolle- 99	Provision of Electricity	of Access to electricity to households	995, 500			Mineral Energy	and	Eskom

HYMAST LIGHTS

BLMWD023	Installation of Hymast lights	Casteel	Lekete- 1	Provision of Electricity	Access to electricity to the community				EQ		BLM
BLMWD024	Installation of Hymast lights	Lillydale	Lillydale- 2 (Next Nzima Bottle store) Sommerset- 2	Provision of Electricity	Access to electricity to the community				EQ		BLM
BLMWD025	Installation of Hymast lights	Mkhuhlu	Mathibela-2 Goromani- 3	Provision of Electricity	Access to electricity to the community				EQ		BLM
BLMWD026	Installation of Hymast lights	Dwarsloop	Motibidi- 2	Provision of Electricity	Access to electricity to the community				EQ		BLM
BLMWD027	Installation of Hymast lights	Shatale	Mokanatla station- 2 Serishe High- 1 Magraskop RDP- 1	Provision of Electricity	Access to electricity to the community				EQ		BLM
BLMWD028	Installation of Hymast lights	Thulamahashe	New Forest - 2 Tsuvulani- 1	Provision of Electricity	Access to electricity to the community				EQ		BLM
BLMWD029	Installation of Hymast lights	Mkhuhlu	Mashonameni-1	Provision of Electricity	Access to electricity to the community				EQ		BLM
BLMWD030	Installation of Hymast lights	Acornhoek	Rooiboklaagte-1	Provision of Electricity	Access to electricity to the community				EQ		BLM

BLMWD031	Installation of Hymast lights	Thulamahashe	Tsuvulani-1	Provision of Electricity	Access to electricity to the community					EQ	BLM
TOTAL BUDGET							3, 500, 000			EQ	BLM
UPGRADING OF SUBSTATION											
	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Period / Budget 2010/ 2011	Period / Budget 2011/ 2012	Source of Funding	of	Implementing Agent	
BLMWD032	Upgrading of Substation	Acornhoek	Acornhoek	Provision of Electricity supply	Eradicate Backlog on Electricity	9,000,000		Mineral Energy	and	Eskom	
BLMWD033	Electrification of house holds	BBR Communities	All Regions	Provision of Electricity supply	Eradicate Backlog on Electricity	500, 000		Mineral Energy	and	Eskom	
BLMWD034	Upgrading of Substation	Dwarsloop	N'warhele	Provision of Electricity supply	Eradicate Backlog on Electricity	14,000,000		Mineral Energy	and	Eskom	
BLMWD035	Upgrading of Substation	Lillydale	Cheetah	Provision of Electricity supply	Eradicate Backlog on Electricity	14, 000, 000		Mineral and Energy		Eskom	
BLMWD036	Upgrading of Substation	Mkhuhlu	Mkhuhlu	Provision of Electricity supply	Eradicate Backlog on Electricity	11,000,000		Mineral Energy	and	Eskom	
BLMWD037	Upgrading of Substation	Thulamahashe	Thulamahashe	Provision of Electricity supply	Eradicate Backlog on Electricity	14, 000, 000		Mineral and Energy		Eskom	

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Waste disposal Projects

Project ID	Project Name and number of units	Project Location	Project Beneficiaries	Project Objectives	Key Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMWD001	Construction of waste Disposal sites	Acornhoek	Acornhoek Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD002	Construction of waste Disposal sites	Agincourt	Agincourt Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM

BLMWD003	Implementation of waste management plan	BBR Community	All regions	Provision of Waste disposal site	Healthy Environment	1, 000, 000			MIG	BLM
BLMWD004	Construction of waste Disposal sites	Casteel	Casteel Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD005	Construction of waste Disposal sites	Dwarsloop	Dwarsloop Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD006	Construction of waste Disposal sites	Hluvukani	Hluvukani Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD007	Construction of waste Disposal sites	Lillydale	Lillydale Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD008	Construction of waste Disposal sites	Mariti	Mariti Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD009	Construction of waste Disposal sites	Maviljan	Maviljan Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD010	Construction of waste Disposal sites	Shatale	Shatale Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD011	Construction of waste Disposal sites	Thulamahashe	Thulamahashe Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD012	Rehabilitation and development of landfill sites	BBR	Casteel Shatale Mkhuhlu Thulamahashe	Provision of Waste disposal site	Healthy Environment	2, 000, 000			EQ	BLM
BLMWD013	Waste transfer station	BBR	Shatale Dwarsloop Casteel	Provision of Waste disposal site	Healthy Environment	500, 000			EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Housing Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMHL001	Construction Individual (BNG) housing	BBR Community	Land to be identified	Provision of houses	Access to proper housing (50	4, 200, 000			National Treasury	DHS

	subsidies(establishment of new township)				Houses)					
BLMHL002	Construction of 200 PHP houses	BBR Community	Dwarsloop-ward 8 Zoeknog- ward 32 Buyisonto-ward 10 Oakley- Ward 24 (50 units for each ward)	Provision of houses	Access to proper housing	10, 500, 000			National Treasury	DHS
BLMHL003	Servicing of sites for low and middle income housing	Thulamahashe	Thulamahashe (1000 sites)	Provision of houses	Access to proper housing	25, 000, 000			National Treasury	DHS
BLMHL004	Servicing of sites for low and middle income housing	Dwarsloop	Dwarsloop (500 sites)	Provision of houses	Access to proper housing		5, 000, 000		EQ	BLM
BLMHL005	Servicing of sites for low and middle income housing	Mkhuhlu	Mkhuhlu (4000 sites)	Provision of houses	Access to proper housing		5, 000, 000		EQ	BLM
BLMHL006	Establishment of rental stock housing	Maviljan Thulamahashe	BBR community	Provision of houses	Access to proper housing		5, 000, 000		EQ	BLM
BLMHL007	Completion of houses built during 1997 to 2007	BBR Community	All Regions	Provision of houses	Access to proper housing	10, 000, 000			National Treasury	DHS
BLMHL008	Renovation of Government offices	Mkhuhlu	Mkhuhlu	Provision of houses	Access to office space		1, 000, 000		National Treasury	Public works
BLMHL009	Rural housing communal land rights (300units)	BBR Community	All Regions	Provision of houses	Access to proper housing	18, 546, 600			National Treasury	DHS
BLMHL010	Construction of 400 PHP units	BBR Community	To be identified	Provision of houses	Access to proper housing	24, 728, 800			National Treasury	DHS
BLMHL011	Construction of individual houses (50 units)	BBR Community	To be identified	Provision of houses	Access to proper housing	3, 091, 400			National Treasury	DHS

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Safety and Security

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMS001	Upgrading of satellite police station	Hluvukani	Hluvukani	Safety and security	Safety Environment		2,000,000		Safety and security	Dept. of Safety and Security
BLMS002	Satellite Police Stations	Casteel	Casteel	Safety and Security	Safety Environment		1,000,000		National Treasury	Dept of safety and Security
BLMS003	Construction of new police station	Maviljan	Bushbuckridge	Safety and Security	Safety Environment		20,000,000		National Treasury	Dept of safety and Security
BLMS004	Magistrate court	Mkhuhlu	Mkhuhlu	Safety and Security	Safety Environment		10,000,000		National Treasury	DoJ
BLMS005	Magistrate offices	Acornhoek	Acornhoek	Safety and Security	Safety Environment			10,000,000	National Treasury	Dept of safety and Security
BLMS006	Construction of Police station	Agincourt	Ximhungwe	Safety and Security	Safety Environment			15,000,000	National Treasury	Dept of safety and Security
BLMS007	Construction of prison	Casteel	Casteel	Safety and Security	Safety Environment			30,000,000	National Treasury	Dept of correctional services
BLMS008	Construction of Municipal court	BLM	BLM	National Treasury	Dept of safety and Security		1,000,000		EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Projects from the Department of Education

Project ID	Project Name	Project Location / Circuit	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2010/2011 R	Source of Funding	Implementing Agency
BLMED001	Upgrading of schools	Marite	Mathipe Secondary	Refurbishment of toilets, library and computer centre	Safer structures	2,000,000	DoE	DPW
BLMED002	Upgrading of schools	Marite	Malengeza Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000,000	DoE	DPW
BLMED003	Upgrading of schools	Marite	MP Mokoena Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000,000	DoE	DPW
BLMED004	Upgrading of schools	Marite	LM Mokoena Secondary	Refurbishment of toilets, library and computer centre	Safer structures	2,000,000	DoE	DPW
BLMED005	Upgrading of schools	Marite	Galemela Secondary	Refurbishment of toilets, library and computer centre	Safer structures	2,500,000	DoE	DPW
BLMED006	Upgrading of schools	Marite	Moduping Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000,000	DoE	DPW
BLMED007	Upgrading of schools	Marite	Shatleng Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,500,000	DoE	DPW
BLMED008	Upgrading of schools	Marite	Mathupa Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000,000	DoE	DPW
BLMED009	Upgrading of schools	Marite	Mercia Mokoena Secondary	Refurbishment of toilets, library and computer centre	Safer structures	500,000	DoE	DPW
BLMED010	Upgrading of schools	Marite	Emfuleni Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000,000	DoE	DPW
BLMED011	Upgrading of schools	Agincourt	Hokwe Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000,000	DoE	DPW
BLMED012	Upgrading of schools	Agincourt	Mzila Secondary	Refurbishment of toilets, library and computer centre	Safer structures	1,500,000	DoE	DPW
BLMED013	Upgrading of schools	Agincourt	Welani Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000,000	DoE	DPW

BLMED014	Upgrading of schools	Agincourt	Mawewe Secondary	Refurbishment of toilets, library and computer centre	Safer structures	2,000, 000	DoE	DPW
BLMED015	Upgrading of schools	Thulamahashe	Dumphries Combined	Refurbishment of toilets, library and computer centre	Safer structures	2,000, 000	DoE	DPW
BLMED016	Upgrading of schools	Thulamahashe	Mzilikazi Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED017	Upgrading of schools	Thulamahashe	Humulani Primary	Refurbishment of toilets, library and computer centre	Safer structures	2,000, 000	DoE	DPW
BLMED018	Upgrading of schools	Thulamahashe	Magigwana Secondary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED019	Upgrading of schools	Mgwenya	Sibambisene Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,500, 000	DoE	DPW
BLMED020	Upgrading of schools	Lehukwe	Cunningmore Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
Rehabilitation and upgrading								
BLMED021	Rehabilitation and upgrading	Mkhuhlu	Dumisani Secondary	Refurbishment of toilets, library and computer centre	Safer structures	7,524, 000	DoE	DPW
BLMED022	Rehabilitation and upgrading	Mkhuhlu	Mandondo Secondary	Refurbishment of toilets, library and computer centre	Safer structures	7,982, 000	DoE	DPW
BLMED023	Upgrading of facilities at schools with unsafe structures: Planning and Design.	Shatale	Ditau Secondary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED024	Upgrading of facilities at schools with unsafe structures: Planning and Design.	Thulamahashe	Thulamahashe Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED025	Upgrading of facilities at schools with unsafe structures: Planning and Design.	Dwarsloop	Simbambayana Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED026	Upgrading of facilities at schools with unsafe structures: Planning and Design.	Agincourt	Daniye Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW

BLMED027	Upgrading of facilities at schools with unsafe structures: Planning and Design.	Ximhungwe	Nembe-Mhlaba Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
Fences								
BLMED028	Additional Facilities: Fences.	Casteel	Lebadishang Primary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED029	Additional Facilities: Fences.	Marite	Mmabatho Mokoena Secondary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED030	Additional Facilities: Fences.	Greenvally	Magwagwaza Secondary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED031	Additional Facilities: Fences.	Maviljan	Magabotse Secondary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED032	Additional Facilities: Fences.	Agincourt	Nyamande	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED033	Additional Facilities: Fences.	Dwarsloop	Saselani Primary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED034	Additional Facilities: Fences.	Ximhungwe	N'wankupane Primary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED035	Additional Facilities: Fences.		Masekobe Primary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED036	Additional Facilities: Fences.	Manyeleti	Ludlow Primary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED037	Additional Facilities: Fences.	Ximhungwe	Dyondzekani Primary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED038	Additional Facilities: Fences.	Marite	Mmabatho Mokoena Secondary	Provision of fenced school	Safe/protected environment		DoE	DPW
Grade R Facilities								
BLMED039	Upgrading and additions of Grade R Facilities: Construction.	Mkhuhlu	Mvuyazi Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW

BLMED040	Upgrading and additions of Grade R Facilities: Construction.	Shatale	Boikhutso Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED041	Upgrading and additions of Grade R Facilities: Construction.	Dwarsloop	Buyisonto Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED042	Upgrading and additions of Grade R Facilities: Construction.	Casteel	MO Mashego Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED043	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Morage Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED044	Upgrading and additions of Grade R Facilities: Construction.	Arthurseat	Greenvalley Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED045	Upgrading and additions of Grade R Facilities: Construction.	Mkhuhlu	Mbatini Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED046	Upgrading and additions of Grade R Facilities: Construction.	Greenvalley	Funjwa Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED047	Upgrading and additions of Grade R Facilities: Construction.	Lehukwe	Magashule Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED048	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Powerline Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED049	Upgrading and additions of Grade R Facilities: Construction.	Dwarsloop	Saselani Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED050	Upgrading and additions of Grade R Facilities: Construction.	Greenvalley	Lumukisa Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED051	Upgrading and additions of Grade R Facilities: Construction.	Marite	Mogolane Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED052	Upgrading and additions of Grade R Facilities: Construction.	Greenvalley	Bereta Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED053	Upgrading and additions of Grade R Facilities: Construction.	Dwarsloop	Majembeni Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED054	Upgrading and additions of Grade R Facilities: Construction.	Manyeleti	Matikinya Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED055	Upgrading and additions of Grade R Facilities: Construction.	Mkhuhlu	Londhindha Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW

BLMED056	Upgrading and additions of Grade R Facilities: Construction.	Agincourt	Khayelihle Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED057	Upgrading and additions of Grade R Facilities: Construction.	Mkhuhlu	Homuyeza Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED058	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Mpithi Combined	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED059	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Mpikisano Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED060	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Thulamahashe Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED061	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Sabeka Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED062	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Khokhovela Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED063	Upgrading and additions of Grade R Facilities: Construction.	Mkhuhlu	Njanji Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED064	Upgrading and additions of Grade R Facilities: Construction.	Shatale	Matlalong Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED065	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Mawuvana Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED066	Upgrading and additions of Grade R Facilities: Construction.	Manyeleti	Malwana Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED067	Upgrading and additions of Grade R Facilities: Construction.	Shatale	Relane Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED068	Upgrading and additions of Grade R Facilities: Construction.		Makorompane Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED069	Upgrading and additions of Grade R Facilities: Construction.	Mkhuhlu	Mavimbela Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED070	Upgrading and additions of Grade R Facilities: Construction.	Mkhuhlu	Mkhumbini Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED071	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Mpsi Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW

BLMED072	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Letsmaile Chiloane Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED073	Upgrading and additions of Grade R Facilities: Construction.	Manyeleti	Welverdiend Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED074	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Mahlambadlopfu Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED075	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Songeni Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED076	Upgrading and additions of Grade R Facilities: Construction.	Dwarsloop	Siboyiye Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED077	Upgrading and additions of Grade R Facilities: Construction.		Malapane Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED078	Upgrading and additions of Grade R Facilities: Construction.	Ximhungwe	Jan Rikhotso Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW

Laboratories

BLMED079	Construction of Laboratories to Secondary Schools.	Thulamahashe	Mafemane Nxumalo Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700,000	DoE	DPW
BLMED080	Construction of Laboratories to Secondary Schools.	Ximhungwe	Ian Mckenzie Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700,000	DoE	DPW
BLMED081	Construction of Laboratories to Secondary Schools.	Shatale	Lehasedi Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700,000	DoE	DPW
BLMED082	Construction of Laboratories to Secondary Schools.	Dwarsloop	Masilela Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700,000	DoE	DPW
BLMED083	Construction of Laboratories to Secondary Schools.	Mkhuhlu	Makhosana Manzini Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700,000	DoE	DPW
BLMED084	Construction of Laboratories to Secondary Schools.	Dwarsloop	Kufakwezwe Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700,000	DoE	DPW
BLMED085	Construction of Laboratories to Secondary Schools.	Lehukwe	Shanke Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700,000	DoE	DPW
BLMED086	Construction of Laboratories to Secondary Schools.	Casteel	Alfred Mashine Secondary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW

BLMED087	Construction of Laboratories to Secondary Schools.	Arthurseat	Maakere Secondary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED088	Construction of Laboratories to Secondary Schools.	Manyeleti	Dayimane Secondary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
Computer Centers								
BLMED089	Construction of Computer Centres to Schools.	Thulamahashe	Orhovelani Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED090	Construction of Computer Centres to Schools.	Manyeleti	Sokisi Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED091	Construction of Computer Centres to Schools.	Ximhungwe	Luka Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED092	Construction of Computer Centres to Schools.	Greenvalley	Magwagwaza Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED093	Construction of Computer Centres to Schools.	Shatale	Ditau Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED094	Construction of Computer Centres to Schools.	Cottondale	Moses Mnisi Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED095	Construction of Computer Centres to Schools.	Lehukwe	Mapetekoane Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED096	Construction of Computer Centres to Schools.	Maviljan	Magabotse Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED097	Construction of Computer Centres to Schools.	Agincourt	Khayelihle Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
Libraries								
BLMED098	Additional Facilities: Libraries.	Manyeleti	Welverdiend Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED099	Additional Facilities: Libraries.	Lehukwe	Mchaka Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED100	Additional Facilities: Libraries.	Ximhungwe	Madiba Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW

BLMED101	Additional Facilities: Libraries.	Dwarsloop	Twalakule Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED102	Additional Facilities: Libraries.	Shatale	Ditau Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED103	Additional Facilities: Libraries.	Casteel	Maoloshe Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED104	Additional Facilities: Libraries.	Cottondale	Sebosegolo Sa Mapulana Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED105	Additional Facilities: Libraries.	Greenvally	Mapalane Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED106	Additional Facilities: Libraries.	Arthurseat	Chueu Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
Kitchens								
BLMED107	Provision of kitchen facilities to Quintile 1 secondary schools	Agincourt	Langa Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED108	Provision of kitchen facilities to Quintile 1 secondary schools	Agincourt	Machaye Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED109	Provision of kitchen facilities to Quintile 1 secondary schools	Agincourt	Manukushe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED110	Provision of kitchen facilities to Quintile 1 secondary schools	Arthurseat	Lekete Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED111	Provision of kitchen facilities to Quintile 1 secondary schools	Arthurseat	Lethipele Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED112	Provision of kitchen facilities to Quintile 1 secondary schools	Arthurseat	Maakere Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED113	Provision of kitchen facilities to Quintile 1 secondary schools	Casteel	Alfred Matshine Secondary	Refurbishment of toilets, library, Kitchen and	Safer structures	700, 000	DoE	DPW

				computer centre				
BLMED114	Provision of kitchen facilities to Quintile 1 secondary schools	Casteel	Ben Matlhoshe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED115	Provision of kitchen facilities to Quintile 1 secondary schools	Casteel	Ben W Mashego Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED116	Provision of kitchen facilities to Quintile 1 secondary schools	Cottondale	Babinatau Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED117	Provision of kitchen facilities to Quintile 1 secondary schools	Cottondale	Jameyana Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED118	Provision of kitchen facilities to Quintile 1 secondary schools	Cottondale	Madizi Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED119	Provision of kitchen facilities to Quintile 1 secondary schools	Dwarsloop	Freddy Sithole Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED120	Provision of kitchen facilities to Quintile 1 secondary schools	Dwarsloop	Kufakwezwe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED121	Provision of kitchen facilities to Quintile 1 secondary schools	Dwarsloop	Masana Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED122	Provision of kitchen facilities to Quintile 1 secondary schools	Greenvalley	Acornhoek Academy	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED123	Provision of kitchen facilities to Quintile 1 secondary schools	Greenvalley	Germans Chiloane Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED124	Provision of kitchen facilities to Quintile 1 secondary schools	Greenvalley	Magwagwaza Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW

BLMED125	Provision of kitchen facilities to Quintile 1 secondary schools	Lehukwe	Hobo Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED126	Provision of kitchen facilities to Quintile 1 secondary schools	Lehukwe	Hoyohoyo Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED127	Provision of kitchen facilities to Quintile 1 secondary schools	Lehukwe	James Khosa Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED128	Provision of kitchen facilities to Quintile 1 secondary schools	Manyeleti	Dayimani Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED129	Provision of kitchen facilities to Quintile 1 secondary schools	Manyeleti	Dlumana Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED130	Provision of kitchen facilities to Quintile 1 secondary schools	Manyeleti	Frank Maghinyana Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED131	Provision of kitchen facilities to Quintile 1 secondary schools	Marite	Bakutswe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED132	Provision of kitchen facilities to Quintile 1 secondary schools	Marite	Halemela Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED133	Provision of kitchen facilities to Quintile 1 secondary schools	Marite	LM Mokoena Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED134	Provision of kitchen facilities to Quintile 1 secondary schools	Maviljan	Bushbuckridge Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED135	Provision of kitchen facilities to Quintile 1 secondary schools	Maviljan	Diwiti Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED136	Provision of kitchen facilities to Quintile 1 secondary schools	Maviljan	Magabotse Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW

BLMED137	Provision of kitchen facilities to Quintile 1 secondary schools	Mkhuhlu	Chayaza Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED138	Provision of kitchen facilities to Quintile 1 secondary schools	Mkhuhlu	Dumisani Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED139	Provision of kitchen facilities to Quintile 1 secondary schools	Mkhuhlu	Gezingqondo Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED140	Provision of kitchen facilities to Quintile 1 secondary schools	Shatale	Ditau Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED141	Provision of kitchen facilities to Quintile 1 secondary schools	Shatale	ES Malele Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED142	Provision of kitchen facilities to Quintile 1 secondary schools	Shatale	Lehlasedi Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED143	Provision of kitchen facilities to Quintile 1 secondary schools	Thulamahashe	Bombani Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED144	Provision of kitchen facilities to Quintile 1 secondary schools	Thulamahashe	Dumphries Combined	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED145	Provision of kitchen facilities to Quintile 1 secondary schools	Thulamahashe	Eric Nxumalo Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED146	Provision of kitchen facilities to Quintile 1 secondary schools	Ximhungwe	Bondzeni Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED147	Provision of kitchen facilities to Quintile 1 secondary schools	Ximhungwe	Bunny Khosa Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED148	Provision of kitchen facilities to Quintile 1 secondary schools	Ximhungwe	Hlomani Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW

BLMED149	Provision of kitchen facilities to Quintile 1 secondary schools	Agincourt	Mawewe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED150	Provision of kitchen facilities to Quintile 1 secondary schools	Arthurseat	Maripe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED151	Provision of kitchen facilities to Quintile 1 secondary schools	Casteel	Keledi Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED152	Provision of kitchen facilities to Quintile 1 secondary schools	Cottdale	Masingitana Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED153	Provision of kitchen facilities to Quintile 1 secondary schools	Dwarsloop	Masilela Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED154	Provision of kitchen facilities to Quintile 1 secondary schools	Greenvally	Mahashe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED155	Provision of kitchen facilities to Quintile 1 secondary schools	Lehukwe	Mathibela Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED156	Provision of kitchen facilities to Quintile 1 secondary schools	Manyeleti	Mahlale Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED157	Provision of kitchen facilities to Quintile 1 secondary schools	Marite	Lamulelani Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED158	Provision of kitchen facilities to Quintile 1 secondary schools	Maviljan	Ngwaritsane Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
Storm-damages								
BLMED159	Rehabilitation of storm-damaged schools: Repair / Replace Roofs.	Mkhuhlu	Madzume Secondary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED160	Rehabilitation of storm-damaged schools: Repair / Replace Roofs.	Casteel	Mosetarata Secondary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW

BLMED161	Rehabilitation of storm-damaged schools: Repair / Replace Roofs.	Greenvalley	Mugidi Primary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
Maintenance programme								
BLMED162	Recurrent maintenance of current structures	Agincourt	Zigode Primary	Upgraded infrastructure	Safer structures	550, 000	DoE	DPW
BLMED163	Recurrent maintenance of current structures	Casteel	Lekanang Primary	Upgraded infrastructure	Safer structures	750, 000	DoE	DPW
BLMED164	Recurrent maintenance of current structures	Cottondale	Sehlakabye Secondary	Upgraded infrastructure	Safer structures	650 , 000	DoE	DPW
BLMED165	Recurrent maintenance of current structures	Greenvalley	Magwagwaza Secondary	Upgraded infrastructure	Safer structures	1,200, 000	DoE	DPW
BLMED166	Recurrent maintenance of current structures	Greenvalley	Mahashe Secondary	Upgraded infrastructure	Safer structures	600 , 000	DoE	DPW
BLMED167	Recurrent maintenance of current structures	Mkhuhlu	Matikwana Primary	Upgraded infrastructure	Safer structures	500, 000	DoE	DPW
BLMED168	Recurrent maintenance of current structures	Lehukwe	Tiyimeleni Primary	Upgraded infrastructure	Safer structures	300, 000	DoE	DPW
BLMED169	Recurrent maintenance of current structures	Mkhuhlu	Mavimbela Primary	Upgraded infrastructure	Safer structures	950, 000	DoE	DPW
BLMED170	Recurrent maintenance of current structures	Manyeleti	Mugena Secondary	Upgraded infrastructure	Safer structures	900 , 000	DoE	DPW
BLMED171	Recurrent maintenance of current structures	Manyeleti	Nxalati Primary	Upgraded infrastructure	Safer structures	550, 000	DoE	DPW
BLMED172	Recurrent maintenance of current structures	Maviljan	Barney Primary	Upgraded infrastructure	Safer structures	850, 000	DoE	DPW
BLMED173	Recurrent maintenance of current structures	Maviljan	Bushbuckridge Secondary	Upgraded infrastructure	Safer structures	600, 000	DoE	DPW
BLMED174	Recurrent maintenance of current structures	Maviljan	Maviljan Primary	Upgraded infrastructure	Safer structures	750, 000	DoE	DPW
BLMED175	Recurrent maintenance of current structures	Mkhuhlu	Phaphama Primary	Upgraded infrastructure	Safer structures	600, 000	DoE	DPW

BLMED176	Recurrent maintenance of current structures	Mkhuhlu	Gezingqondo Secondary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED177	Recurrent maintenance of current structures	Mkhuhlu	Madzuma Secondary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED178	Recurrent maintenance of current structures	Mkhuhlu	Thwasani Primary	Upgraded infrastructure	Safer structures	500, 000	DoE	DPW
BLMED179	Recurrent maintenance of current structures	Shatale	Relani Primary	Upgraded infrastructure	Safer structures	750, 000	DoE	DPW
BLMED180	Recurrent maintenance of current structures	Shatale	Sedibeng Primary	Upgraded infrastructure	Safer structures	450, 000	DoE	DPW
BLMED181	Recurrent maintenance of current structures	Thulamahashe	Mzimba Secondary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED182	Recurrent maintenance of current structures	Ximhungwe	Hlomani Secondary	Upgraded infrastructure	Safer structures	800 , 000	DoE	DPW
BLMED183	Recurrent maintenance of current structures	Ximhungwe	Njonjela Primary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED184	Recurrent maintenance of current structures	Ximhungwe	Bondzeni Secondary	Upgraded infrastructure	Safer structures	1,000, 000	DoE	DPW
BLMED185	Recurrent maintenance of current structures	Arthurseat	Lethipele Secondary	Upgraded infrastructure	Safer structures	500, 000	DoE	DPW

BUSHBUCKRIDGE LOCAL MUNICIPALITY

HEALTH PROJECTS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
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BLMH001	New clinic	Acornhoek	Acornhoek (Chavelagaza)	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	7,000,000			National Treasury	Dept Public Works
BLMH002	New clinic	Acornhoek	Brooklyn	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	5,000,000			National Treasury	Dept Public Works
BLMH003	New clinic	Acornhoek	Buffelshoek	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities		5,000,000		National Treasury	Dept Public Works
BLMH004	New clinic	Hluvukani	Hluvukani	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	7,000,000			National Treasury	Dept Public Works
BLMH005	New clinic	Hluvukani	Ludlow	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities		5,000,000		National Treasury	Dept Public Works
BLMH006	New clinic	Hluvukani	Tihavekisa	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities			8,000,000	National Treasury	Dept Public Works
BLMH007	New clinic	Mariti	Alexandria	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities			8,000,000	National Treasury	Dept Public Works
BLMH008	Pay points	Maviljan	Bushbuck Ridge	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	1,500,000			National Treasury	Dept Public Works

BLMH009	New clinic	Mkhuhlu	Calcutta B	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities			8,000,000	National Treasury	Dept Public Works
BLMH010	Upgrade clinic	Mkhuhlu	Oakley	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	5,000,000		-	National Treasury	Dept Public Works
BLMH011	New clinic	Thulamahashe	Dingleydale	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	3,000,000		-	National Treasury	Dept Public Works
BLMH012	Renovation of Mapulaneng Hospital	Maviljan	Bushbuckridge	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	1,500,000		-	National Treasury	Dept Public Works
BLMH013	New clinic	Mkhuhlu	Goromani	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities		1,500,000	-	National Treasury	Dept Public Works

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Spatial Planning and Land Use Management

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2010/2011 R	Period Budget 2011/2012 R	Period Budget 2012/2013 R	Source of Funding	Implementing Agency
BLMLU001	NDP: (Public precinct, 3 overhead bridges over railway line Including Greening street lighting and paving)	Acornhoek	Acornhoek	Enhance the Neighborhoods for socio-economic development	Neighborhoods development	17, 000, 000			NDPG	BLM

BLMLU002	NDP: (Thusong centre Including Greening street lighting and paving)	Bushbuckridge/ Maviljan	Bushbuckridge/ Maviljan	Enhance the Neighborhood for socio-economic development	Neighborhood development	44, 000, 000			NDPG	BLM
BLMLU003	Formalization/ Land tenure upgrading	Acornhoek	Ka-zitha	Improve security of tenure	Tenure security	500, 000	1,000,000		EQ	BLM
BLMLU004	NDP: (Construction of Soccerfield)	Acornhoek	White Hill	Enhance the Neighborhood for socio-economic development	Neighborhood development	594, 500			NDPG	BLM
BLMLU005	Formalization/ Land tenure upgrading	Acornhoek	Phelandaba	Enhance the Neighborhood for socio-economic development	Neighborhood development	500, 000			EQ	BLM
BLMLU006	Formalization/ Land tenure upgrading	Agincourt	Agincourt	Improve security of tenure	Tenure security	500, 000	500, 000		EQ	BLM
BLMLU007	Formalization/ Land tenure upgrading	Casteel	Casteel	Improve security of tenure	Tenure security		500, 000		EQ	BLM
BLMLU008	Formalization/ Land tenure upgrading	Dwarsloop	Arthurstone	Improve security of tenure	Tenure security		500, 000		EQ	BLM
BLMLU009	Formalization/ Land tenure upgrading	Dwarsloop	Dwarsloop	Improve security of tenure	Tenure security	1, 000, 000	500, 000		EDM	BLM
BLMLU010	NDP: (Educational precinct, Sport precinct)	Dwarsloop	Dwarsloop	Enhance the Neighborhood for socio-economic development	Neighborhood development	17, 000, 000			NDPG	BLM
BLMLU011	Formalization/ Land tenure upgrading	Hluvukani	Hluvukani Islington	Improve security of tenure	Tenure security		1,500,000		EQ	BLM
BLMLU012	NDP: (Construction of soccer field)	Hluvukani	Hluvukani	Enhance the Neighborhood for socio-economic development	Neighborhood development	651, 453			NDPG	BLM

BLMLU013	Formalization/ Land tenure upgrading	Hluvukani	Welverdiend	Improve security of tenure	Tenure security	500, 000			EQ	BLM
BLMLU014	Formalization/ Land tenure upgrading	Lillydale	Lillydale	Improve security of tenure	Tenure security	500, 000			EQ	BLM
BLMLU015	Shopping complex	Mariti	Mariti	Improve security of tenure	Tenure security				Private sector	Private sector
BLMLU016	Formalization/ Land tenure upgrading	Mariti	Waterval Mariti	Improve security of tenure	Tenure security	500, 000			EQ	BLM
BLMLU017	NDP: (Thusong center including greening streets, lightning and paving)	Maviljan	Maviljan	Enhance the Neighborhood for socio- economic development	Neighborhood development	44, 000, 000			NDPG	BLM
BLMLU018	Formalization of College view	Maviljan	College View Mandela	Improve security of tenure	Tenure security	1, 000, 000			EQ	BLM
BLMLU019	URP: (Formalization of CBD project)	Maviljan	Bushbuckridge	Enhance the Neighborhood s for socio- economic development	URP	1, 000, 000			EQ	BLM
BLMLU020	URP: (Landscaping and craft markets for tourism center)	Maviljan	Maviljan	Enhance the Neighborhood s for socio- economic development	URP	1, 000, 000			EQ	BLM
BLMLU021	URP: (Housing)	Maviljan	Maviljan	Enhance the Neighborhood s for socio- economic development	URP		800, 000		Private sector	Private sector
BLMLU022	NDP: (Tourism precinct, cultural center, and heritage centre. Including Greening street lighting and paving).	Maviljan	Maviljan	Enhance the Neighborhood s for socio- economic development	URP	39, 000, 000	850, 000		NDPG	BLM

BLMLU023	URP: (Water and sewerage reticulation)	Maviljan	Bushbuckridge	Enhance the Neighborhoods for socio-economic development	URP				EQ	BLM
BLMLU024	URP: streets and storm water drainage including R40 and R533 boulevard)	Maviljan	Bushbuckridge	Enhance the Neighborhoods for socio-economic development	URP	16, 450, 000			EQ	BLM
BLMLU025	NDP: (Construction of Shatale sport precinct, Community hall and Library)	Shatale	Shatale	Enhance the Neighborhood for socio-economic development	Neighborhoods development	63, 000, 000			NDPG	BLM
BLMLU026	Formalization of Malubane	Mkhuhlu	Malubane	Improve security of tenure	Tenure security	2, 000, 000			EQ	BLM
BLMLU027	NDP: (Educational Precinct, 3 Community park and 1 community hall. Including Greening street lighting and paving).	Thulamahashe	Thulamahashe	Enhance the Neighborhood for socio-economic development	Neighborhood development	29, 000, 000			NDPG	BLM
BLMLU028	Formalization of Mandela	Maviljan	Maviljan	Improve security of tenure	Tenure security	1, 000, 000			EQ	BLM
BLMLU029	Formalization of Mandela	Shatale	Shatale	Improve security of tenure	Tenure security	1, 000, 000			National Treasury	DHS
BLMLU030	Review of SDF	BBR Community	All regions	Provision of spatial framework for development planning	Revised strategy				National Treasury	DRDLR

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Local Economic Development projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLML001	Business processing outsourcing and small industries technology centers	BBR Community	All regions	Promotion of Local Economic Development	Better life for All	325, 000			Dept. of Economic Development	Dept. of Economic Development
BLML002	Food Processing Centre	BBR Community	All regions	Promotion of Local Economic Development	Better life for All	500, 000			Dept. of Economic Development	Dept. of Economic Development
BLML003	Informal trading facilities (Market Stalls)	Acornhoek	Acornhoek	Job creation and poverty alleviation	Better life for All		1,000,000		MIG	BLM
	Resuscitation of Champagne citrus	Acornhoek	Acornhoek	Job creation and poverty alleviation	Better life for All	3, 000, 000			National Treasury	DARLA
BLML004	Tourism resort	Agincourt	Khayelihle / Nkuweni	Job creation and poverty alleviation	Better life for All	3,000,000			National Treasury	DEAT
BLML005	Morula Project	Agincourt	Newington	Job creation and poverty alleviation	Better life for All	1,000,000			National Treasury	DEAT
BLML006	Ulusaba Amashangana Safari Lodge	Agincourt	Newington	Job creation and poverty alleviation through tourism development	Tourism Development	20, 000, 000			Private sector	MABEDI
BLML007	Resuscitation of farming project	Casteel	Zoeknog	Job creation and poverty alleviation through tourism development	Tourism Development	10,000,000			National Treasury	DARLA

BLML008	Shopping complex	Dwarsloop	Dwarsloop	Job creation and poverty alleviation	Better life for All				Private sector	Private sector
BLML009	Huntington village project	Lillydale	Lillydale	Job creation and poverty alleviation	Better life for All	4,000,000			National Treasury	DEDET
BLML010	Resuscitation of irrigation schemes	Lillydale	Lillydale	Job creation and poverty alleviation	Better life for All	11,000,000			National Treasury	DALA
BLML011	Community greening project	Lillydale	Lillydale	Job creation and poverty alleviation	Better life for All				National Treasury	DEDET
BLML012	Renovation/ Commercialization of Andover and Manyeleti	Hluvukani	Manyeleti / Andover	Job creation and poverty alleviation	Better life for All	9,000,000			National Treasury	MTPA
BLML013	Utah Game Lodge	Hluvukani	Utah	Job creation and poverty alleviation	Better life for All	10, 000, 000			National Treasury	DEAT
BLML014	Mnisi resort	Hluvukani	Welverdiend	Job creation and poverty alleviation	Better life for All	5,000,000			National Treasury	DEAT
BLML015	Socio Biofuel pilot project	Hluvukani	Hluvukani Burlington Huttington Islington	Job creation and poverty alleviation	Better life for All	28, 000, 000			DME and Dept of Economic Development and planning	Private sector
BLML016	Shopping complex	Hluvukani	Hluvukani	Job creation and poverty alleviation	Better life for All				Private sector	Private sector
BLML017	Shopping complex	Mariti	Mariti	Job creation and poverty alleviation	Better life for All				Private sector	Private sector
BLML018	Construction of market stalls	Maviljan	Maviljan	Job creation and poverty alleviation	Better life for All	500, 000			National Treasury	DARLA

BLML019	Forestry project	Maviljan	Inyaka forestry	Produce charcoal-promote beneficiation of local raw material and job creation	Better life for All	1, 000, 000			National treasury	DEDET
BLML020	Inyaka Dam Resort Development	Maviljan	Maviljan	Job creation and poverty alleviation	Better life for All	25,000,000		25,000,000	National Treasury	DEAT
BLML021	Bushbuckridge Nature Reserve Development	Maviljan	Maviljan	Job creation and poverty alleviation	Better life for All	15,000,000		10,000,000	National Treasury	DEAT
BLML022	SMME Hub	Maviljan	All regions	Job creation and poverty alleviation through provision of alternative energy	SMMEs development				Anglo Coal	Anglo Coal
BLML023	Establishment of 2 agro-processing and packaging centres		To be identified	Incubation centres established in agro processing (non-food) manufacturing center	Better life for All	160, 000			National treasury	DEDET
BLML024	Resuscitation of Irrigation scheme	Mkhuhlu	Hoxani	Job creation and poverty alleviation	Better life for All	3,008,027			National Treasury	DARLA
BLML025	Recycling plant	Mkhuhlu	Mkhuhlu Industrial	Job creation and poverty alleviation	Better life for All	1, 800, 000			Buyisa-E-Bag	Buyisa-E-Bag
BLML026	Maize meal	Mkhuhlu	Mkhuhlu Industrial	Job creation and poverty alleviation	Better life for All	1, 725,292			National Treasury	DARLA
BLML027	Meat - cattle & poultry processing plants	Mkhuhlu	Mkhuhlu Industrial	Job creation and poverty alleviation	Better life for All		3,000,000	12,500,000	National Treasury	Agric
BLML028	Sabie River Safari Lodge	Mkhuhlu	Mkhuhlu	Job creation and poverty alleviation through tourism development	Tourism Development	17, 000, 000			Private sector	MABEDI
BLML029	Tourism Development	Lillydale	Cork Thulani	Job creation and poverty alleviation	Better life for All	5,000,000			National Treasury	DEAT

BLML030	Resuscitation of irrigation scheme	Lillydale	Saringwa	Job creation and poverty alleviation	Better life for All	2, 800, 000			National Treasury	DALA
BLML031	Magwanza Resort Development	Mkhuhlu	Magwanza Game Lodge	Job creation and poverty alleviation	Better life for All	10,000,000			National Treasury	DEAT
BLML032	Farming and Dairy project	Casteel	Zoeknog	Job creation and poverty alleviation	Better life for All	10,000,000			National Treasury	Agric
BLML033	Kruger to Canyon biosphere	BBR	All regions	Job creation and poverty alleviation	Better life for All	28 000, 000			National Treasury	DEAT
BLML034	Masibuyele emasimini	BBR	Bushbuckridge north	Job creation and poverty alleviation	Better life for All	17, 500, 000			National Treasury	DALA
BLML035	BBR Nature Reserve	Maviljan	Maviljan	Job creation and poverty alleviation	Better life for All		5 000, 000		National Treasury	MTPA
BLML036	Renovation of Old BBR complex and building of new offices	Bushbuckridge	Bushbuckridge	Improve security of tenure	Tenure security				Private Sector	Old Mutual
BLML037	Street cleaning and greening of Bushbuckridge	Maviljan	Maviljan and R40 road to Acornhoek	Job creation and poverty alleviation	Better life for All	39, 239, 999			National treasury	DEDET
BLML038	Greening	BBR Community	All regions	Job creation and poverty alleviation	Better life for All	14, 915, 000			National treasury	DEDET

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Municipal Institution

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
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BLMM001	Purchasing of licensing cars (3 sedans)	BBR	All regions	Effective and efficient Administration	Viabie governance				EQ	BLM
BLMM002	Purchase of office equipments(Motor testing machines, and eye test machines)	BBR	All offices	Effective and efficient Administration	Viabie governance	200, 000			EQ	BLM
BLMM003	Construction of Disaster management centre	Dwarsloop	Dwarsloop	Effective and efficient Administration	Viabie governance		5, 000,000	3, 000, 000	MSIG	EDM
BLMM004	Extension of Municipal Offices (HQ)	Maviljan	BLM	Effective and efficient Administration	Viabie governance			40, 000, 000	EQ	BLM
BLMM005	Paving and Palasade fencing	Mariti	Mariti	Effective and efficient Administration	Viabie governance	500, 000			EQ	BLM
BLMM006	Lanscaping, parking and drainage system	Maviljan	Bushbuckridge	Effective and efficient Administration	Viabie governance		2, 500, 000		EQ	BLM
BLMM007	Extension of offices phase1	Maviljan Hluvukani	Maviljan Hluvukani	Effective and efficient Administration	Viabie governance		2,500,000		EQ	BLM
BLMM008	Development of disaster management plan	BBR	All regions	Effective and efficient Administration	Viabie governance				EQ	BLM
BLMM009	Construction of Toilets and Storage	All Regions	All Regions Agincourt Maviljan Shatale Hluvukani Lillydale Casteel Mairti	Effective and efficient Administration	Viabie governance				EQ	BLM
BLMM010	Purchase of office furniture	BBR	All regions	Effective and efficient Administration	Viabie governance	1, 500, 000			EQ	BLM
BLMM011	Purchase of vehicles	BBR	Head office	Effective and efficient Administration	Viabie governance	1, 500, 000			EQ	BLM
BLMM012	Purchase of computers	BBR	Head office	Effective and efficient Administration	Viabie governance	500, 000			EQ	BLM

BLMM013	Purchase of honey suck	BBR	Head office	Effective and efficient Administration	Viabie governance	1, 500, 000			EQ	BLM
BLMM014	Purchase of water tankers	BBR	Head office	Effective and efficient Administration	Viabie governance	2, 500, 000			EQ	BLM
BLMM015	Purchase jetting machine	BBR	Head office	Effective and efficient Administration	Viabie governance	500, 000			EQ	BLM
BLMM016	Lost detection equipment	BBR	Head office	Effective and efficient Administration	Viabie governance	250, 000			EQ	BLM
BLMM017	PMS auto-machine	BBR	Head office	Effective and efficient Administration	Viabie governance		1, 000, 000		EQ	BLM
BLMM018	Purchase of heavy machine	BBR	Head office	Effective and efficient Administration	Viabie governance	7, 000, 000			EQ	BLM
BLMM019	Temporary office accommodation	BBR	Head office	Effective and efficient Administration	Viabie governance		500, 000		EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Sports, Culture and Heritage

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMSP001	Moholoholo Battle field Heritage site	Acornhoek	Moholoholo	Access to sport, culture and recreation	Recreational facilities	3,000,000			National Treasury	DCSR
BLMSP002	Sport Facilities	Acornhoek	Rooiboklaagte (Champagne)	Access to sport, culture and recreation	Recreational facilities		8,000,000		National Treasury & MIG	DCSR & BLM
BLMSP003	Sport Facilities	Acornhoek/Green Valley	Acornhoek	Access to sport, culture and recreation	Recreational facilities		2,000,000	7,000,000	National Treasury & MIG	DCSR & BLM

BLMSP004	Sport Facilities	Agincourt	Ximhungwe	Access to sport, culture and recreation	Recreational facilities	1, 000, 000			EQ	BLM
BLMSP005	Identification of Heritage site	BBR	All villages	Access to sport, culture and recreation	Recreational facilities		10,000,000		National Treasury & MIG	DCSR & BLM
BLMSP006	Development of Community parks.	BBR	Timbavati Casteel Newington MP Stream	Access to sport, culture and recreation	Recreational facilities		2, 000, 000		National Treasury & MIG	DCSR & BLM
BLMSP007	Greening Bushbuckridge (in Schools, Libraries and Health facilities)	BBR Community	To be identified	Access to sport, culture and recreation	Recreational facilities	1,000,000			National Treasury	DCSR
BLMSP008	Construction of Sport Fields phase 2	Casteel	Casteel	Access to sport, culture and recreation	Recreational facilities	1, 000, 000			EQ	BLM
BLMSP009	Construction of Sport Fields	Dwarsloop	Dwarsloop	Access to sport, culture and recreation	Recreational facilities	1,000,000			EQ	BLM
BLMSP010	Construction of Sport Fields phase 3	Hluvukani	Hluvukani	Access to sport, culture and recreation	Recreational facilities	To be catered by NDPG			National Treasury & MIG	BLM
BLMSP011	Construction of Sport Fields phase 2	Mariti	Mariti Mathibela	Access to sport, culture and recreation	Recreational facilities	1,000,000			EQ	BLM
BLMSP012	Mkhuhlu stadium phase 2	Mkhuhlu	Mkhuhlu	Access to sport, culture and recreation	Recreational facilities	3,000,000			EQ	BLM
BLMSP013	Sports Complex	Shatale	Shatale	Access to sport, culture and recreation	Recreational facilities	1, 500, 000 (To be catered by urban renewal)	3, 000, 000	21,000,000	National Treasury & MIG	DCSR & BLM
BLMSP014	Construction of basketball, Boxing hall, Tennis court and swimming pool.	Thulamahashe	Thulamahashe	Access to sport, culture and recreation	Recreational facilities				National Treasury & MIG	DCSR & BLM
BLMSP015	Construction of Athletics tracks; Thulamahashe Stadium	Thulamahashe	Thulamahashe	Access to sport, culture and recreation	Recreational facilities				EQ	BLM
BLMSP016	Fencing and electrification of old stadium	Thulamahashe	Thulamahashe	Access to sport, culture and recreation	Recreational facilities	2, 000, 000			EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Community Support Services Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMC001	Parks	Acornhoek	Acornhoek	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC002	Parks	Acornhoek	Cottendale	Provision of parks	Recreational facilities			500,000	EQ	BLM
BLMC003	Libraries	Acornhoek	Acornhoek	Provision of Libraries	Recreational facilities		6,000,000		EQ	Sports , Arts and culture
BLMC004	Fencing Cemeteries	ALL Regions	All Regions	Provision of fencing	Protection of Heritage sites		500,000		EQ	BLM
BLMC005	Parks	Agincourt	Newington A	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC006	Regional Office	Agincourt	Agincourt	Provision of office/ Facilities	Recreational facilities		3,000,000		EQ	BLM
BLMC007	Parks	Agincourt	Agincourt RDP	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC008	Libraries	Agincourt	Ximhungwe	Provision of Libraries	Recreational facilities		6,000,000		EQ	BLM
BLMC009	Halls	Agincourt	Ximhungwe	Provision of Hall	Recreational facilities		500,000		EQ	BLM
BLMC010	Trauma centre	BBR	BBR	Provision of Trauma center	Recreational facilities		1,000,000		EQ	BLM
BLMC011	Parks	Casteel	Casteel MPCC	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC012	Halls	Dwarsloop	Dwarsloop Township	Provision of parks	Recreational facilities		1,500,000		EQ	BLM

BLMC013	Regional Office phase 2	Dwarsloop	Dwarsloop	Provision of office/ Facilities	Recreational facilities		3,000,000		EQ	BLM
BLMC014	Park	Dwarsloop	Dwarsloop Township	Provision of parks	Recreational facilities			500,000	EQ	BLM
BLMC015	Gymnasium	Dwarsloop	Dwarsloop Township	Provision of Gymnasium	Recreational facilities		3,000,000		EQ	BLM
BLMC016	Halls	Hluvukani	Hluvukani	Provision of Hall	Recreational facilities		1,500,000		EQ	BLM
BLMC017	Parks	Hluvukani	Hluvukani	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC018	Building of regional office	Hluvukani & Maviljan	Hluvukani	Provision of office/ Facilities	Availability of office space		1,000,000		EQ	BLM
BLMC019	Parks	Lillydale	Lillydale A	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC020	Libraries	Lillydale	Lillydale	Provision of Libraries	Recreational facilities		6,000,000		EQ	BLM
BLMC021	Parks	Mariti	Waterval	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC022	Libraries	Mariti	Mariti	Provision of Libraries	Recreational facilities			1,500,000	EQ	BLM
BLMC023	Disabled Centers	Mariti	Mariti	Provision of facilities	Recreational facilities	6, 000, 000			EQ	BLM
BLMC024	Libraries	Maviljan	Maviljan	Provision of Libraries	Recreational facilities		1,500,000	2,609,014	EQ	BLM
BLMC025	Construction of Hall and Child care facility	Maviljan	Bushbuckridge	Provision of Hall and Child care facility	Hall and Child care facility	5, 000, 000	1,500,000	5,000,000	National Treasury	DHS
BLMC026	Parks	Maviljan	Maviljan	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC027	Parks	Mkhuhlu	Mkhuhlu Township	Provision of parks	Recreational facilities		500,000		EQ	BLM

BLMC028	Regional Office	Shatale	Shatale Township	Provision of office/ Facilities	Availability of Office space		2,000,000		EQ	BLM
BLMC029	Parks	Shatale	Shatale Township	Provision of parks	Recreational facilities			500,000	EQ	BLM
BLMC030	Halls	Thulamahashe	Thulamahashe Township	Provision of Hall	Recreational facilities		1,500,000		EQ	BLM
BLMC031	Construction of Library	Hluvukani	Hluvukani	Provision of Hall	Recreational facilities	1,000,000			National Treasury	DCSR
BLMC032	Parks	Thulamahashe	Thulamahashe Township	Provision of parks	Recreational facilities			500,000	EQ	BLM
BLMC033	Disabled centers	Thulamahashe	Thulamahashe Township	Provision of facilities	Recreational facilities		3,000,000		EQ	BLM
BLMC034	Fencing of cemeteries	Shatale	To be identified	Provision of facilities	Recreational facilities	1,000,000	8,000,000	8,000,000	EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

SOCIAL DEVELOPMENT PROJECTS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMSD001	Construction of 6 offices	Acornhoek	Cottondale	Improve living standards for every member of the community	Reduction of deadly diseases and change in community behaviour	500,000			National Treasury	Dept of Social Development
BLMSD002	Construction of 6 offices	Agincourt	Ximhungwe	Improve living standards for every member of the community	Reduction of deadly diseases and change in community behaviour	500,000			National Treasury	Dept of Social Development

BLMSD003	Construction of branch offices	BBR Community	Thabakgolo, Brooklyn, Lillydale, Dumphries, Cork, and Shatale	Improve living standards for every member of the community	Better life for all	1,000,000			National Treasury	Dept of Social Development
BLMSD004	Construction of Pay point for grants	Casteel	Casteel MPCC	Improve living standards for every member of the community	Better life for all	1,000,000			National Treasury	Dept of Social Development
BLMSD005	Construction of 6 offices	Hluvukani	Hluvukani	Improve living standards for every member of the community	Better life for all	500,000			National Treasury	Dept of Social Development
BLMSD006	Construction of pay point for grants	Mariti	Mariti	Improve living standards for every member of the community	Better life for all		1,000,000		National Treasury	Dept of Social Development
BLMSD007	Construction of Pay point for grants	Maviljan	Bushbuckridge	Improve living standards for every member of the community	Better life for all		1,000,000		National Treasury	Dept of Social Development
BLMSD008	Construction of Pay point for grants	Mkhuhlu	Calcutta & Mkhuhlu	Improve living standards for every member of the community	Better life for all		1,000,000		National Treasury	Dept of Social Development
BLMSD009	Construction of Pay point for grants	Thulamahashe	Thulamahashe Township	Improve living standards for every member of the community	Better life for all		1,000,000		National Treasury	Dept of Social Development

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Transport Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
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BLMT001	Construction of DLTC offices and Strong room phase 2	BBR	Mkhuhlu and Shatale	To promote an effective and affordable transport system	Safe and reliable transport system		5,000,000		EQ	BLM
BLMT002	Fencing and construction of Acornhoek DLTC new offices, Strong room and guard room	Acornhoek	Acornhoek	To promote an effective and affordable transport system	Safe and reliable transport system	400,000	5,000,000		EQ	BLM
BLMT003	Construction of waiting area	Acornhoek	Acornhoek	To promote an effective and affordable transport system	Safe and reliable transport system		200,000		EQ	BLM
BLMT004	Construction of DLTC Hluvukani	Hluvukani	Hluvukani	To promote an effective and affordable transport system	Safe and reliable transport system	1,500,000	2,000,000		EQ	BLM
BLMT005	Construction of parking lot: Mapulananeng DLTC	Maviljan	Bushbuckridge	To promote an effective and affordable transport system	Safe and reliable transport system	500,000			EQ	BLM
BLMT006	Construction of access road, Guard room, and VTS: Mapulananeng DLTC phase 2	Maviljan	Bushbuckridge	To promote an effective and affordable transport system	Safe and reliable transport system	1,200,000			EQ	BLM
BLMT007	Construction of Multi-Nodal Taxi Facilities	Maviljan	Maviljan	To promote an effective taxi facility and affordable transport system	Safe and reliable transport system	9,000,000			National Treasury	Dept of Roads & Transport
BLMT008	Upgrade of VTS: Mhala DLTC	Thulamahashe	Mhala	To promote an effective and affordable transport system	Safe and reliable transport system	1,500,000			EQ	BLM
BLMT009	Construction of car port, waiting area and security boom gate: Mhala DLTC	Thulamahashe	Mhala	To promote an effective and affordable transport system	Safe and reliable transport system	500,000			EQ	BLM
BLMT010	Development of Integrated Transport Plan	BBR	BBR community	To promote an effective taxi facility and affordable transport system	Safe and reliable transport system				MSIG	EDM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Telecommunication Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2009/2010	Budget 2010/2011	Budget 2011/2012	Source of Funding	Implementing Agency
TEL001	Installation of telephone lines	All Regions	All villages	Provision of Telecommunication facilities	Eradicated backlog on Telecommunication		2,000,000		DOC	Telkom